

ALL ITEMS AS SPECIFIED BELOW ARE FOR REFERENCE USE ONLY

Stepin Residence
 1256 Silverthorn Drive
 Shoreview, MN 55126
 BMP Type: Wetland Buffer
 Number of BMPs: 1 of 1

County: Ramsey
 Date: 6/21/2024

INSTALLED MATERIALS & LABOR - WETLAND BUFFER

| Item | Qty | Unit | Unit Cost | Amount |
|--|--------|------|-----------|-------------|
| Twice Shredded Hardwood Mulch (MnDot Type 6 Mulch) | 10.00 | CY | \$ 40.00 | \$ 400.00 |
| Erosion control fabric (C125BN/S75BN or equal) | 99.00 | SF | \$ 0.25 | \$ 24.75 |
| Native Perennial: 2" Plug; or equivalent | 241.00 | EA | \$ 1.60 | \$ 385.60 |
| Deliveries | 1.00 | LS | \$ 300.00 | \$ 300.00 |
| | | | Subtotal | \$ 1,110.35 |

INSTALLED MATERIALS & LABOR - ADDITIONAL ITEMS AS NECESSARY

| Item | Qty | Unit | Unit Cost | Amount |
|--|---------|------|-----------|----------|
| Vegetation Removal & Planting Bed Prep (Chemical Costs) (remaining cattails, etc.) [1-2 herbicide applications minimum] | 2020.00 | SF | \$ 0.02 | \$ 40.40 |
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| | | | Subtotal | \$ 40.40 |

PROJECT TOTAL

| | | |
|-------------------------------|----|----------|
| Project Estimate | \$ | 1,150.75 |
| :-10% | \$ | 1,035.68 |
| :+10% | \$ | 1,265.83 |
| Estimated WD/WMO Grant Award: | | \$575.38 |
| Estimated RCPR Grant Award: | | \$0.00 |
| Potential Grant Award Total: | | \$575.38 |
| Estimated Landowner Cost: | | \$575.38 |

Soil & Water Conservation Division
 2015 Van Dyke Street
 Maplewood, MN 55109
www.ramseycounty.us

ALL ITEMS AS SPECIFIED BELOW ARE FOR REFERENCE USE ONLY

Oleska Residence
 1254 Silverthorn Drive
 Shoreview, MN 55126
 BMP Type: Wetland Buffer
 Number of BMPs: 1 of 1

County: Ramsey
 Date: 6/21/2024

INSTALLED MATERIALS & LABOR - WETLAND BUFFER

| Item | Qty | Unit | Unit Cost | Amount |
|--|--------|------|-----------|-----------|
| Twice Shredded Hardwood Mulch (MnDot Type 6 Mulch) | 3.00 | CY | \$ 40.00 | \$ 120.00 |
| Erosion control fabric (C125BN/S75BN or equal) | 124.00 | SF | \$ 0.25 | \$ 31.00 |
| Native Perennial: 2" Plug; or equivalent | 75.00 | EA | \$ 1.60 | \$ 120.00 |
| Native Shrub: 5 Gallon Potted; or equivalent | 3.00 | EA | \$ 40.00 | \$ 120.00 |
| Deliveries | 1.00 | LS | \$ 300.00 | \$ 300.00 |
| | | | Subtotal | \$ 691.00 |

INSTALLED MATERIALS & LABOR - ADDITIONAL ITEMS AS NECESSARY

| Item | Qty | Unit | Unit Cost | Amount |
|--|---------|------|-----------|----------|
| Vegetation Removal & Planting Bed Prep (Chemical Costs) (remaining cattails, etc.) [1-2 herbicide applications minimum] | 2020.00 | SF | \$ 0.02 | \$ 40.40 |
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| | | | Subtotal | \$ 40.40 |

PROJECT TOTAL

| | | |
|-------------------------------|----|----------|
| Project Estimate | \$ | 731.40 |
| :-10% | \$ | 658.26 |
| :+10% | \$ | 804.54 |
| Estimated WD/WMO Grant Award: | | \$365.70 |
| Estimated RCPR Grant Award: | | \$0.00 |
| Potential Grant Award Total: | | \$365.70 |
| Estimated Landowner Cost: | | \$365.70 |

Soil & Water Conservation Division
 2015 Van Dyke Street
 Maplewood, MN 55109
www.ramseycounty.us

MEMORANDUM

Rice Creek Watershed District



Date: August 7th, 2024
To: RCWD Board of Managers
From: Molly Nelson, Outreach and Grants Technician
Subject: RCWD Water Quality Grant Program Application, W24-01 Johnson Prairie Restoration

Introduction

W24-01 Johnson Prairie Restoration

- Applicant: Christel Johnson
- Location: 7900 180th St. N, Forest Lake
- Total Eligible Project Cost: \$7,385.77
- RCWD Grant Recommendation: \$3,692.88 (50%)

Background

This application proposes a prairie restoration project that is on a residential property in the City of Forest Lake. The purpose of restoring unused farm fields to prairie is to improve infiltration of the stormwater runoff from the property and adjacent area and treat/filter pollutants from the source. This project will help with water quality and volume control for stormwater runoff into Hardwood Creek (RCWD Ditch JD2).

The Washington Conservation District (WCD) created a design for the project and provided recommendations that have been included in the design. The project as proposed is designed to install 2.35 acres of conservation cover (Area 1) and burn areas 2 and 3 to enhance existing vegetation. RCWD staff is comfortable with the design presented in this application. The total catchment area for the project is 1,827 square feet. The estimated pollutant reductions for the proposed project are: 81.8% reduction in annual runoff (5.03 in/yr), 81.77% reduction in total suspended solids (TSS) (146.2 pounds/year), and a 81.8% reduction in total phosphorus (TP) (0.805 pounds/ year). The project location scored a value of 19 on the Water Quality Grant Program Screening form and is eligible for the RCWD Water Quality Grant program. The applicant has also obtained external grant funds from the 2021 BWSR EM BWIF grant program to supplement the cost of this project.

The applicant obtained four bids for the project. The District will proceed with the lowest bid for the project upon approval of the application for cost-share.

- Prairie Restorations, Inc.: \$8,915.00
 - Landbridge Ecological: \$11,032.75
 - The Land Stewards LLC.: \$7,385.77
- Note from WCD Specialist: the contractor combined the burn bid for all three areas together and divided it by acre to get a per acre price which is different than what is indicated on the bid.
- Edge Ecosystems: \$10,786.02

The project application was discussed at the CAC meeting on August 7th. The CAC was supportive of the project and recommended it as presented. Motion carried 9-0.



MEMORANDUM

Rice Creek Watershed District

Staff Recommendation

Based on the submitted application and program guidelines, RCWD staff support the project award of \$3,692.88 not to exceed 50% of eligible project expenses or \$7,500.00, whichever is less.

Request for Proposed Motion

Manager _____ moves to authorize the Administrator, on advice of counsel, to approve the Water Quality Grant Contract W24-01 of \$3,692.88 not to exceed 50% of eligible project costs or up to \$7,500.00, whichever amount is lower, as outlined in the consent agenda and in accordance with the RCWD Staff's recommendation and established program guidelines.

Attachments

Water Quality Grant W24-01 application items.



MEMORANDUM

TO: RCWD Advisory Committee
FROM: Elissa Thompson, Landscape Restoration Specialist
DATE: 7/26/24
RE: Johnson Cost Share Application

Project Address:

7900 180th St. N
 Forest Lake, MN

Material and Labor Estimate: \$7,385.77
Cost Share Request: \$3,692.88 (50% of the cost)

Background:

The proposed project will install 2.35 (Area 1, shown in pink on map) acre of conservation cover (old field to prairie) at the Johnson property (7900 180th Street N, Forest Lake). This property was identified in the RCWD Rural Groundwater and Surface Water SWA as a priority parcel to implement soil health practices to protect groundwater and surface water. Area 2 (shown in green) and Area 3 (shown in purple) will be burned to enhance existing vegetation. Christel Johnson will be hiring a contractor to complete the work and has received 3 bids; low bid was \$7,385.77.

Recommendation:

It is my recommendation that this project be awarded cost share in the amount of 50% of the project cost; up to \$3,692.88

Pollution Reductions:

| Existing Land Cover | HSG | Area (acres) | R _v | Annual Runoff, in/yr | Unit Coversion Factor | TP Load, lb/yr | TSS Load, lb/yr |
|---------------------|-----|--------------|----------------|----------------------|-----------------------|----------------|-----------------|
| Managed Turf | C | 2.35 | 0.22 | 6.15 | 0.227 | 0.984 | 178.799 |
| Total | | 2.35 | | 6.15 | | 0.984 | 178.799 |

| Proposed Land Cover | HSG | Area (acres) | R _v | Annual Runoff, in/yr | Unit Coversion Factor | TP Load, lb/yr | TSS Load, lb/yr |
|-----------------------|-----|--------------|----------------|----------------------|-----------------------|----------------|-----------------|
| Native Prairie/Forest | C | 2.35 | 0.04 | 1.12 | 0.227 | 0.179 | 32.6 |
| Total | | 2.35 | | 1.12 | | 0.179 | 32.6 |

| | Annual Runoff, in/yr | Unit Coversion Factor | TP Load, lb/yr | TSS Load, lb/yr |
|-----------------------|----------------------|-----------------------|----------------|-----------------|
| Load Reduction | 5.03 | | 0.805 | 146.199 |



Cost Estimate

RICE CREEK WATERSHED DISTRICT

RCWD Cost-Share



4325 Pheasant Ridge Dr. NE #611
Blaine, MN 55449
phone: 651.734.3729

Landowner: Christel Johnson

Project Address: 7900 180th Street N Forest Lake, MN

Mailing Address: Same

5/31/2024

| Job Description | Cost Summary |
|--------------------|----------------------------|
| Conservation Cover | Project Cost = \$ 6,341.75 |

| Job Estimate | | | | |
|---|------|-------|--------------------------------|--------------------|
| Area 1 | Qty | Unit | Unit Cost | Amount |
| Mobilization and Project Management | 1 | LS | \$ 500.00 | \$ 500.00 |
| Site Prep & Weed Management as needed | 1 | LS | \$ 750.00 | \$ 750.00 |
| Site prep Rx Burn | 1 | LS | \$ 1,500.00 | \$ 1,500.00 |
| Seed MNL Mesic Prairie Mix | 2.35 | Acres | \$ 805.00 | \$ 1,891.75 |
| Fall Dormant Seeding (Nov 1st to Ground Freeze) | 1 | LS | \$ 750.00 | \$ 750.00 |
| | | | Area 1 Subtotal | \$ 5,391.75 |
| Area 2 | | | | |
| Site Prep & Weed Management as needed | 1 | LS | \$ 200.00 | \$ 200.00 |
| Site prep Rx Burn | 1.00 | LS | \$ 500.00 | \$ 500.00 |
| | | | Area 2 Subtotal | \$ 700.00 |
| Area 3 | | | | |
| Site Prep & Weed Management as needed | 1 | LS | \$ 250.00 | \$ 250.00 |
| Site prep Rx Burn | 0.1 | Acres | \$ 300.00 | \$ 30.00 |
| | | | Area 3 Subtotal | \$ 250.00 |
| ADDITIONAL NOTES | | | | PROJECT SUBTOTALS |
| | | | Project Estimate | \$ 6,341.75 |
| | | | 21-05 BWSR EM WBIF | \$ 4,500.00 |
| | | | Landowner Cost Estimate | \$ 1,585.44 |

Elissa Thompson

From: Christel Johnson <cmjfl@msn.com>
Sent: Sunday, July 21, 2024 11:00 AM
To: Elissa Thompson
Subject: From Dane @ The Land Stewards, LLC
Attachments: Johnson Concept Map.pdf

Hi Elissa,

I'm still waiting on at least two people to get estimates to me.

I hope your summer is going well!

Christel

From: Dane Huinker <thelandstewardsllc@gmail.com>
Sent: Wednesday, July 17, 2024 8:00 AM
To: Christel Johnson <cmjfl@msn.com>
Subject: Re: Elissa's proposal

Hi Christel,

Here is the timeline/cost estimate for how I would prep and plant your prairie as well as the prescribed burns:

| Season | Item and Area | Quantity | Unit | Unit Cost | Total Cost |
|----------------|---|----------|------|--------------|--------------------|
| Summer '24 | Broad Spectrum Herbicide (Unit 1) | 1 | each | \$ 750.00 | \$ 750.00 |
| Early Fall '24 | Broad Spectrum Herbicide (Unit 1) | 1 | each | \$ 750.00 | \$ 750.00 |
| | | | | | \$ - |
| Late Fall '24 | Prescribed Burn (Unit 1-3) | 1 | each | \$ 2,480.00 | \$ 2,480.00 |
| | | | | | \$ - |
| Fall '24 | Harley Rake Soil Conditioning (Unit 1) | 1 | each | \$ 975.00 | \$ 975.00 |
| | | | | | \$ - |
| Late Fall '24 | Broadcast Seeding/Drag incorporation (Unit 1) | 1 | each | \$ 500.00 | \$ 500.00 |
| | | | | | \$ - |
| Late Fall '24 | Native prairie seed mix (mesic to wet) (Unit 1) | 2.35 | acre | \$ 1,400.00 | \$ 3,290.00 |
| | | | | | |
| | | | | Total | \$ 8,745.00 |

The native seed mix I quoted was slightly different from what Elissa had quoted which is why the cost went up. I feel like either mix could do well there but seeing some of the wet loving species during the site visit made me think the wet-mesic mix might do better. If you wanted the mesic mix, the cost would be the same as in Elissa's quote.

If you are interested in follow-up maintenance on the prairie during establishment in the first few years, here is an estimate/timeline for those steps as well:

| Season | Item and Area | Quantity | Unit | Unit Cost | Total Cost |
|------------------|--|----------|------|--------------|--------------------|
| Mid Summer '25 | High Mow (8-10") (Unit 1) | 1 | each | \$ 550.00 | \$ 550.00 |
| | | | | | \$ - |
| Late Summer '25 | High Mow (8-10") (Unit 1) | 1 | each | \$ 550.00 | \$ 550.00 |
| | | | | | \$ - |
| Fall '25 | High Mow (8-10") (Unit 1) | 1 | each | \$ 550.00 | \$ 550.00 |
| | | | | | \$ - |
| Early Summer '26 | High Mow (8-10") (Unit 1) | 1 | each | \$ 550.00 | \$ 550.00 |
| | | | | | \$ - |
| Mid Summer '27 | Herbicide Spot Treatment/Spot Mow (Unit 1) | 1 | each | \$ 500.00 | \$ 500.00 |
| | | | | | \$ - |
| | | | | | \$ - |
| | | | | Total | \$ 2,700.00 |

Thank you for the opportunity to bid on your project. Let me know if you have any questions after reviewing.

Cheers,

On Mon, Jul 15, 2024 at 5:07 PM Christel Johnson <cmjfl@msn.com> wrote:

Thank you Dane!

Sent from my Verizon, Samsung Galaxy smartphone

Get [Outlook for Android](#)

From: Dane Huinker <thelandstewardsllc@gmail.com>

Sent: Monday, July 15, 2024 2:41:47 PM

To: Christel Johnson <cmjfl@msn.com>

Subject: Re: Elissa's proposal

Great meeting you as well! Thanks for passing this along. Unless you hear otherwise, I will make sure my proposed activities stay within this calendar year.

On Fri, Jul 12, 2024 at 4:05 PM Christel Johnson <cmjfl@msn.com> wrote:

Hi Dane,

It was great to meet you today and show you around the property!

Here is Elissa's proposal. She DID say that sometimes she is on the low side, sometimes on the high side, so I understand that this is NOT likely to be what the project will cost.

Thanks so much!

Christel

--

Dane Huinker

Owner

The Land Stewards LLC

660 Coulee Trail

Hudson, WI 54016

Phone: (612) 457-6205

Email: TheLandStewardsLLC@gmail.com

Restore, Enhance & Protect

--

Dane Huinker

Owner

The Land Stewards LLC

660 Coulee Trail

Hudson, WI 54016

Phone: (612) 457-6205

Email: TheLandStewardsLLC@gmail.com

Restore, Enhance & Protect

QUOTE PROPOSAL

To: Christel Johnson
Address: 7900 180th St. N.

Contact: Erin O'Leary
Phone: 612.503.4472
Email: erin@landbridge.eco

Project Name: Johnson Prairie
Project Location: Hugo, MN

Date: 7/26/24

Quote is valid for 30 days from above date, afterwhich subject to change

| Item # | Item Description | Unit | Est Qty | Unit Price | Total Price |
|--------|---|------|---------|-------------|-------------|
| Area 1 | | | | | |
| 1 | Mobilization and Project Management | LS | 1.00 | \$ 525.00 | \$ 525.00 |
| 2 | Site Prep & Weed Management as needed | LS | 1.00 | \$ 1,005.25 | \$ 1,005.25 |
| 3 | Site Prep Rx Burn | LS | 1.00 | \$ 3,915.00 | \$ 3,915.00 |
| 4 | Seed MNL Mesic Prairie Mix | AC | 2.35 | \$ 630.64 | \$ 1,482.00 |
| 5 | Fall Dormant Seeding (Nov 1st to Ground Freeze) | LS | 1.00 | \$ 980.00 | \$ 980.00 |
| Area 2 | | | | | |
| 6 | Site Prep & Weed Management as needed | LS | 1.00 | \$ 1,005.25 | \$ 1,005.25 |
| 7 | Site Prep Rx Burn | LS | 1.00 | \$ 1,395.00 | \$ 1,395.00 |
| Area 3 | | | | | |
| 8 | Site Prep & Weed Management as needed | LS | 1.00 | \$ 340.25 | \$ 340.25 |
| 9 | Site Prep Rx Burn | LS | 1.00 | \$ 385.00 | \$ 385.00 |

TOTAL QUOTE: \$ 11,032.75

NOTES:

Landbridge Ecological is a locally-owned and operated small, Woman-Owned Business Enterprise (WBE) and is certified through the Minnesota Unified Certification Program (MnUCP) and by the Central Certification Program as a DBE- Small and Women Business Enterprise (S/WBE) in Hennepin and Ramsey Counties. Proof of certification is available on request.

Maintenance and Tree/Brush Removal Items may be subject to applicable taxes.

670 Vandalia Street
Saint Paul, MN 55114
612.503.4420
www.landbridge.eco

Johnson Conservation Cover
Christel Johnson
7900 180th Street N
Forest Lake, MN 55025
cmjfl@msn.com

Hello Christel Johnson,

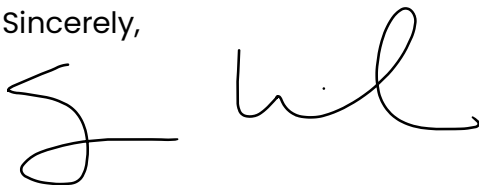
Edge Ecosystems LLC (EE) proposes to conduct ecological restoration activities in Areas 1, 2 and 3 in the following ways.

Area 1: EE will conduct a grass selective herbicide spray approximately 2 weeks after the client mows the unit. EE will also do a spot spray of invasive broadleaf species, primarily bird's foot trefoil. A few weeks after the spray, EE will conduct a prescribed burn to remove thatch. EE will then broadcast the recommended seed mix. Recommended broadcast seeding rates are 1.5 times the rate, therefore the estimate includes 3.5 acres worth of seed to account for this.

Area 2: EE proposes to conduct a non-selective herbicide spray to kill all existing plant material. The client will also mow this unit before spraying to reduce herbicide rates and increase kill rate. EE does not propose to burn Area 2 at this time due to the uncertainty of what to do with the area. The dead thatch will be left to decompose throughout the winter.

Area 3: EE proposes to schedule an immediate site visit to mechanically remove invasive species and cautiously spot spray invasive species that are away from high quality native species and bees. EE will also conduct a prescribed burn at the same time as Area 1.

Sincerely,



Sean Wickhem
Owner, Edge Ecosystems LLC

| Area 1 | Qty | Unit | Unit Cost | Amount |
|---|------|-------|--------------|--------------|
| Mobilization and Project Management | 1 | LS | \$ 500.00 | \$ 500.00 |
| Site Prep & Weed Management as needed | 1 | LS | \$ 1,245.00 | \$ 1,245.00 |
| Site prep Rx Burn | 1 | LS | \$ 2,960.00 | \$ 2,960.00 |
| Seed MNL Mesic Prairie Mix | 2.35 | Acres | \$ 1,198.94 | \$ 2,817.50 |
| Fall Dormant Seeding (Nov 1st to Ground Freeze) | 1 | LS | \$ 750.00 | \$ 750.00 |
| | | | Area 1 Total | \$ 8,272.50 |
| Area 2 | | | | |
| Site Prep & Weed Management as needed | 1 | LS | \$ 1,350.00 | \$ 1,350.00 |
| Site prep Rx Burn | 1 | LS | \$ - | |
| | | | Area 2 Total | \$ 1,350.00 |
| Area 3 | | | | |
| Site Prep & Weed Management as needed | 1 | LS | \$ 230.00 | \$ 230.00 |
| Site prep Rx Burn | 0.1 | Acres | \$ 1,000.00 | \$ 100.00 |
| | | | Area 3 Total | \$ 330.00 |
| | | | Subtotal | \$ 9,952.50 |
| | | | Tax (8.375%) | \$ 833.52 |
| | | | Total | \$ 10,786.02 |

Prairie Restorations

Tax ID : 41-1292279
 31646 128th Street Northwest
 Princeton, Minnesota 55371

Bill To

Johnson, Christel
 7900 180th Street N.
 Forest Lake, MN 55025

Ship To

Johnson, Christel
 7900 180th Street N.
 Forest Lake, MN, 55025

Estimate Date : June 28, 2024

Sales person : Joe Wilberg

Project Name : Johnson, Christel 2024
 Install

Subject :

Site prep, seeding on 1.72 acres--Areas 1, 3
 No work in Area 2 proposed

| # | Item & Description | Qty | Rate | Amount |
|---|--|------|----------|----------|
| Area 1 (1.62 acres) | | | | |
| 1 | Service Mobilization Service Mobilization | 1.00 | 1,500.00 | 1,500.00 |
| 2 | Service Site Preparation Spray 1st Site Preparation Spray | 1.00 | 725.00 | 725.00 |
| 3 | Service Site Preparation Spray 2nd Site Preparation Spray | 1.00 | 725.00 | 725.00 |
| 4 | Service Site Preparation Spray 3rd Site Preparation Spray | 1.00 | 725.00 | 725.00 |
| 5 | Service Site Preparation Burn Site Preparation Burn | 1.00 | 1,420.00 | 1,420.00 |
| 6 | Service Seed Area 1 Seed | 1.00 | 1,890.00 | 1,890.00 |
| 7 | Service Seeding Area 1 Seeding | 1.00 | 1,200.00 | 1,200.00 |
| Area 3 (0.1 acres--assumes work is done in unison with area 1) | | | | |
| 8 | Service Site Preparation Spray 1st Site Preparation Spray | 1.00 | 120.00 | 120.00 |

Responsible Service Site: Two Oaks

Customer Email:
 Customer Phone:

| # | Item & Description | Qty | Rate | Amount |
|----|--|------|--------------|-------------------|
| 9 | Service Site Preparation Spray 2nd Site Preparation Spray | 1.00 | 120.00 | 120.00 |
| 10 | Service Site Preparation Spray 3rd Site Preparation Spray | 1.00 | 120.00 | 120.00 |
| 11 | Service Site Preparation Burn Site Preparation Burn | 1.00 | 150.00 | 150.00 |
| 12 | Service Seed Service Seed | 1.00 | 100.00 | 100.00 |
| 13 | Service Seeding Service Seeding | 1.00 | 120.00 | 120.00 |
| | | | Sub Total | 8,915.00 |
| | | | Total | \$8,915.00 |

Notes

We appreciate your business!

Proposal to Create a Native Landscape at the Johnson Residence, Forest Lake, MN

Prepared for:

Christel Johnson
7900 180th Street,
Forest Lake, MN 55025
6561-470-8307
cmjfl@msn.com

Prepared by:

Joe Wilberg
651-433-1435 (Scandia office)
763-389-4342 x 509 (office voicemail)
jwilberg@prairieresto.com

Project Area:

1.62 acres north
0.1 acres south

Prairie Restorations, Inc. 

Two Oaks Office
PO Box 95
Scandia MN 55073
www.prairieresto.com

A. Company Background:

Prairie Restorations, Inc. (PRI) has been dedicated to the restoration and management of native plant communities for more than 45 years. We are fortunate to have worked with thousands of clients on a wide variety of projects in both the public and private sectors throughout the Upper Midwest.

The PRI staff of restoration professionals operate out of five Minnesota locations. As a full-service restoration company, PRI is able to provide our clients expertise and service in all facets of native landscape restoration. Along with consulting, design, installation, and land management services, we also produce our own local eco-type seed and plant materials which are used on all of our projects. The PRI Team is committed to and passionate about protecting and enhancing our valuable natural resources. It is this dedication that is brought to every one of our projects. We are proud to offer the best expertise, services, and products available in the industry and appreciate the opportunity to provide you with this proposal.

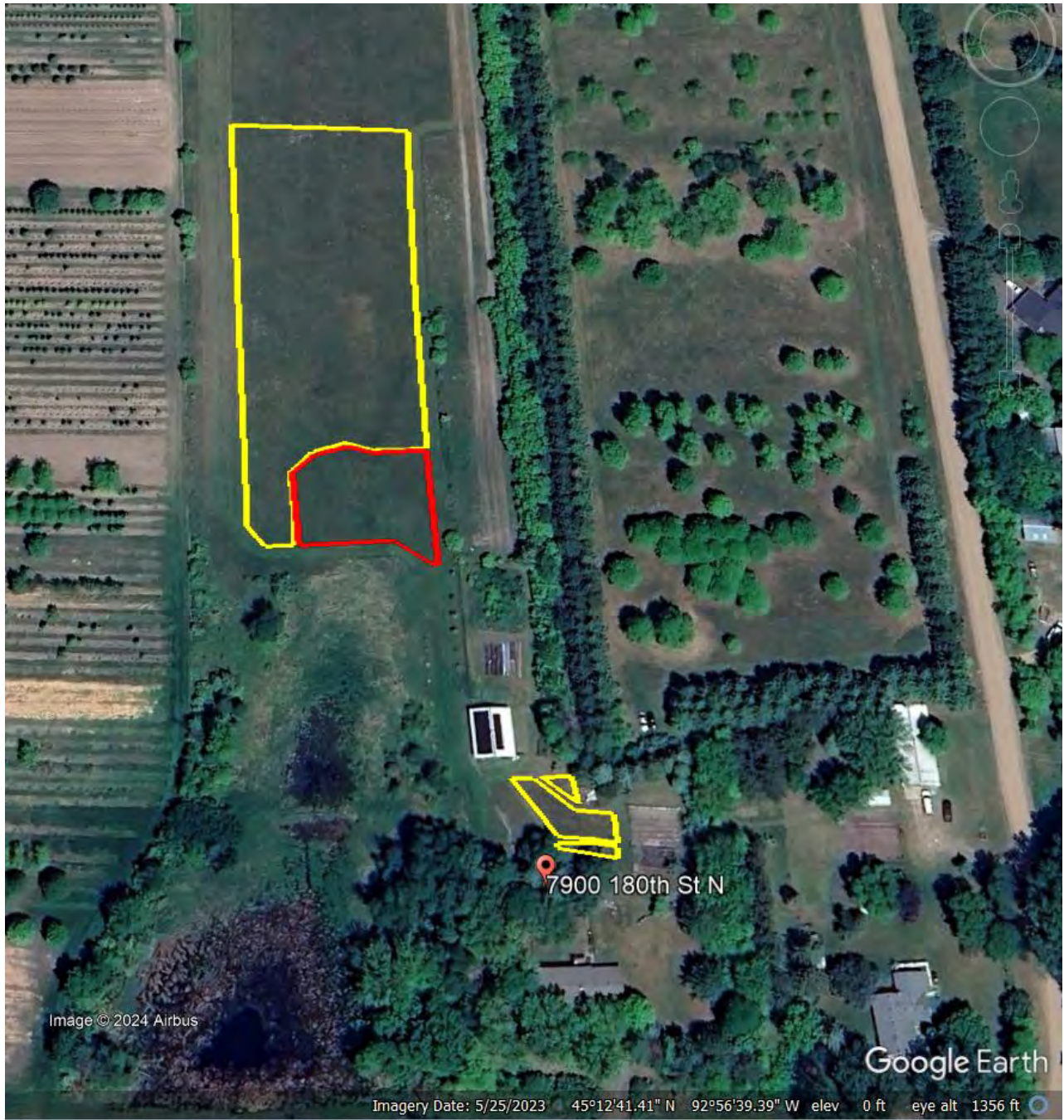
Establishing a native landscape on this property will provide a long term, ecologically sound landscape that is adapted to the existing conditions of the site. This native landscape will not require irrigation, black dirt, or other soil amendments. It will add a distinctive look to the property as well as provide valuable habitat for songbirds, butterflies, bees, and other pollinators.

B. Project Overview:

1. The North field (Area 1) will be in CRP for 10 years following seeding.
2. The project area will be seeded with native grasses & wildflowers that are adapted to the conditions.
3. To establish this planting, the site will be treated with herbicide to kill existing weeds, burned, harrowed, and seeded with native grasses.



Three areas above total about 0.1 acres



The north field (Area 1) is about 0.25 acres mesic/wet (in red) , and 1.37 acres mesic (in yellow)

C. Site preparation:

1. Spraying in Area 3 and the wet portion of Area 1 will be done as to save as many existing native plants as possible. Some death may be incidental.
2. In areas with actively growing vegetation, apply an aquatic-approved glyphosate herbicide (Roundup Custom® or equivalent) and a triclopyr herbicide (Vastlan® or equivalent) with appropriate surfactants, as per manufacturer's directions. Allow a minimum of 25 days before disturbing the vegetation with other procedures.

3. Remove the dead vegetation by implementing a prescribed burn using appropriate procedures, equipment and permits.
4. Allow the site to green up, followed by a 2nd application of an aquatic-approved glyphosate herbicide (Roundup Custom® or equivalent) and a triclopyr herbicide (Vastlan® or equivalent) as per manufacturer’s directions. Allow a minimum of 25 days before disturbing the vegetation with other procedures.
5. Allow the site to green up, followed by a 3rd application of an aquatic-approved glyphosate herbicide (Roundup Custom® or equivalent) and a triclopyr herbicide (Vastlan® or equivalent) as per manufacturer’s directions. Allow a minimum of 25 days before disturbing the vegetation with other procedures.
6. Harrow or rake the soil to create an open seedbed.

D. Seed and Seeding:

1. Seeding dates will be in the spring or summer before August or in the fall between September 25th and freeze-up.
2. All seed will be applied by broadcasting.
3. A harrowing or raking will follow all grass seeding.
4. The seed mixes will consist of the following species and amounts (*some substitutions may be necessary depending on inventory at time of ordering seed*):

Grass Seed **lbs / project area**

Blue-joint grass (*Calamagrostis canadensis*) 0.05

Mixed Height Mesic Prairie Grass Mix similar to:

20% Big Bluestem, 20% Side Oats Grama, 5% Canada Wild Rye,
 5% Prairie Dropseed, 40% Little Bluestem, 10% Indian Grass
 all by PLS weight.27

Shoreline Grass Mix similar to:

20% Big Bluestem, 18% Fringed Brome, 4% River Bulrush,
 4% Bottlebrush Sedge, 4% Hop Sedge, 12% Pointed Broom Sedge, 14% Fox Sedge,
 8% American Manna Grass, 4% Green Bulrush, 10% Wool Grass,
 2% Softstem Bulrush, all by PLS weight2

Note: A cover crop of oats will be sown along with the native grasses at a rate of approximately 15 lbs. per acre. Oats is an annual grass species that germinates quickly and will reduce the risk of soil erosion on the site.

Wildflower Seed

oz / project area

| | |
|---|-----|
| Butterfly milkweed (<i>Asclepias tuberosa</i>) | 1 |
| Wild indigo (<i>Baptisia alba</i>)..... | 1 |
| Joe-Pye weed (<i>Eutrochium maculatum</i>) | 0.2 |
| Giant sunflower (<i>Helianthus giganteus</i>) | 0.5 |
| Maxmillian sunflower (<i>Helianthus maxmiliani</i>) | 1 |
| Meadow blazing star (<i>Liatris ligulistylis</i>)..... | 1 |
| Mountain mint (<i>Pycnanthemum virginianum</i>) | 0.2 |
| New England aster (<i>Symphotrichum novae-angliae</i>)..... | 1 |

Mixed Height Mesic Prairie Forb (Wildflower) Mix similar to:

2% Yarrow, 4% Fragrant Giant Hyssop, 4% Leadplant, 3% Common Milkweed, 14% White Prairie Clover, 18% Purple Prairie Clover, 4% Stiff Sunflower, 4% Common Ox-eye, 3% Bush Clover, 2% Wild Bergamot, 14% Black-eyed Susan, 5% Stiff Goldenrod, 4% Showy Goldenrod, 4% Smooth Aster, 5% Hoary Vervain, 10% Golden Alexander, all by PLS weight.40

Tall Wet Prairie Forb (Wildflower) Mix similar to:

3% Fragrant Giant Hyssop, 3% Swamp Milkweed, 2% Common Milkweed, 8% White Prairie Clover, 10% Purple Prairie Clover, 2% Canada Tick Trefoil, 3% Boneset, 4% Joe-Pye Weed, 2% Sneezeweed, 4% Common Ox-eye, 12% Tall Blazing Star, 3% Wild Bergamot, 3% Mountain Mint, 10% Black-eyed Susan, 8% Stiff Goldenrod, 4% Smooth Aster, 3% Tall Meadow Rue, 4% Blue Vervain, 2% Ironweed, 10% Golden Alexander, all by PLS weight.8

E. Erosion Control:

1. Cover crop will be sown along with the native grasses.

F. Management:

1. Management (maintenance) plays a vital role in the eventual success of any native landscape installation, especially during the establishment period. Active management of your native landscape is highly recommended to give the project the best opportunity for long-term success.
2. During the germination year, the project area may need to be mowed to control annual weed development. If a “closed” canopy of weed cover develops, it should be mowed to aid in the growth of the prairie seedlings by reducing competition. Mowing may also be necessary if the weeds are about to set seed. Optimum cutting height, depending on the wildflower species present, is typically 4 to 6 inches. It is important that the clippings are finely mulched in order to prevent smothering. PRI can provide the mowing services if desired.
3. In years following the first growing season, Integrated Plant Management (IPM) services are utilized to control annual, biennial, and perennial weed species within the developing native landscape. Typical IPM services include spot herbicide spraying, spot mowing, or hand weeding. These services are billed on a per trip cost agreed upon prior to the growing season.
4. Prescribed burning is a highly effective management tool and may be recommended for your project as it matures. Burning stimulates native species to grow more robustly and also help to deter the presence of many non-native and/or woody species. Prescribed burning, when recommended, will be provided as a separate

lump sum cost. Very small sites or gardens may be cost prohibitive for burning.

5. In lieu of burning, or during years when the site is not burned, a Spring Dormant Mowing can be used to “clean up” previous year’s growth and set the table for the new growing season. This mowing would occur early in the spring, as soon as conditions permit. Spring Dormant Mowing, when recommended, will be provided as a separate lump sum cost.

G. Anticipated Management:

The following table conveys the anticipated management procedures for your project during the first 3 growing seasons. Estimates for these procedures are provided in the cost section of this proposal.

| Year | Projected Management Procedures |
|------|--|
| 2024 | Project Installation |
| 2025 | Complete site mowings to control annual weed canopy (2 or 3 mowings as needed). Project monitoring |
| 2026 | Complete site mowing Integrated Plant Management (IPM) – includes spot spraying, spot mowing, hand weeding, and other techniques to control weeds and invasive species (2-3 visits are typical) Project monitoring |
| 2027 | Integrated Plant Management (IPM) (2-3 visits are typical) Project monitoring |
| 2028 | Spring burn to encourage native plant growth and to help deter the presence of non-native and woody species. Integrated Plant Management (IPM) (2-3 visits are typical) Project monitoring |

H. Terms & Conditions-by signing this contract, you agree to the terms and conditions stated below:

Project Cost: The customer agrees to the entire project cost as outlined in **Estimate # 004779** provided by Prairie Restorations, Inc. The amount detailed in this estimate represents the full and final cost for the project unless adjustments are agreed upon as outlined in the "Price Variance" provision. By signing this agreement, the customer acknowledges and accepts the entire scope and cost of the project as stated in **Estimate #004779**.

Entire Agreement: This agreement represents the entire understanding between the parties and supersedes any previous communication or agreements that may exist.

Acknowledgment of Terms: Each party acknowledges that they have read this agreement, understand the terms of this agreement, and have signed this agreement voluntarily.

Amendment: This agreement can be amended only by written document signed by both parties.

Force Majeure: Prairie Restorations, Inc. shall not be liable for any failure of, or delay in, the performance of this agreement for the period that such failure or delay is beyond the reasonable control of Prairie Restorations, Inc. and could not reasonably have been foreseen or provided against. These occurrences include but are not limited to weather, drought, wildlife, etc.

Governing Law: This agreement shall be governed, construed, and enforced in accordance with the laws of the state of Minnesota.

Waiver: Failure or neglect to enforce any rights under this agreement does not construe an agreement to waive any right in the future. A waiver or extension is only effective if it is in writing and signed by the party granting it. No single or partial exercise of any right or remedy will preclude any other or further exercise of any right or remedy.

Severability: If any part of this agreement is declared unenforceable or invalid, the remainder will continue to be valid and enforceable.

Markings & Flagging: The customer agrees to indemnify Prairie Restorations, Inc. for any damages to property caused by improper or no marking or flagging of necessary areas (i.e. septic tank, gutters, etc.). Customer agrees to mark or flag any and all areas that may be damaged by equipment used by Prairie Restorations, Inc.

Price Variance: Customer agrees that they have fully disclosed the full project scope including but not limited to project dimensions, existing vegetation, history, etc.

- a. If a situation or condition occurs that was not disclosed to Prairie Restorations prior to this agreement, customer understands that this contract will become void, and a new proposal and contract may be written.
- b. The customer shall indemnify and absolve Prairie Restorations, Inc. from any liability arising from property damages due to the customer's omission or failure to provide necessary information.
- c. In some circumstances, conditions may arise that were unforeseeable by both parties, in these circumstances PRI may suggest an adjustment to the project to achieve the most successful outcome. PRI guarantees that adjustments to the project cost for unforeseen conditions will not be made without prior consultation and the consent of the property owner in writing.

Burning Liability Disclaimer: It is the responsibility of the property owner to identify property boundaries, remove items from burn area, visibly mark and notify the crew of any objects in the burn area that need to be protected. Prairie Restorations Inc. will not be held liable for any damage to property that was not marked appropriately.

- Objects should be marked at a height to be seen above vegetation and visible from our equipment.
 - Potential obstacle/hazard items include but are not limited to:
 - Underground or above ground fencing
 - Electrical boxes
 - Irrigation nozzles
 - Septic caps
 - Drainage culverts
 - Lights or other man made installations
 - Landscaping
 - Garden hoses
 - Decorative rock
 - Ornamental plants
 - Trees and shrubs

- While Prairie Restorations Inc. will make every effort to protect all identified trees and shrubs within and surrounding the burn unit, it may be unavoidable to protect some trees from temporary cosmetic damage. Prairie Restorations Inc. will not replace any trees that have temporary cosmetic damage caused by the prescribed burn.
- Prairie Restorations Inc. will not be responsible for any damage that occurs if the landowner chooses to mow their own burn breaks.

Estimate #004779

By signing this agreement, both parties acknowledge that they have read and understand the terms of this agreement.

Owner (print): _____ **Date:** _____

Signed: _____ **Title:** _____

Project Name: Johnson, Christel 2024 Install **Contract Value:** \$ _____

Contractor: *Prairie Restorations, Inc.*

Signed: _____ **Date:** _____

Joe Wilberg—Project Manager

Prairie Restorations, Inc.
PO Box 95
Scandia MN 55073

A 50% down payment is required at this time. Please return a copy of the signed contract, along with payment for 50% of the total project cost. The remainder of the contract will be billed upon completion.

- I. Notes:** Please note that this proposal is valid for 1 month (from the date on the proposal). If the proposal is accepted after the 1 month period, PRI reserves the right to modify the proposal based on cost fluctuations and material availability.

Restoration outline prepared by Prairie Restorations, Inc. (PRI), Princeton, Minnesota

MEMORANDUM

Rice Creek Watershed District



Date: August 7th, 2024
To: RCWD Board of Managers
From: Molly Nelson, Outreach and Grants Technician
Subject: RCWD Water Quality Grant Program Application, W24-02 Forest Lake Area High School Infiltration Basin Restoration and Prairie Conversion- MWS Partnership

Introduction

W24-02 Forest Lake Area High School Infiltration Basin Restoration and Prairie Conversion in partnership with the Minnesota Water Stewards

- Applicant: Forest Lake Area High School
 - Project Contact: Environmental Programs Teacher, Nathan Barten
- Location: 6101 Scandia Trail N, Forest Lake
- Total Eligible Project Cost: \$27,585.59
- RCWD Grant Recommendation: \$7,500.00 (75%)

Background

This proposed infiltration basin restoration and prairie conversion project was organized in collaboration with Forest Lake High School, RCWD Minnesota Water Stewards (MWS), RCWD staff, and Washington Conservation District staff. As part of the MWS program, candidates are required to complete a capstone project that includes installing a water quality improvement practice and an education and outreach component. Jane Tyler has also committed to assisting in helping high school science club student's plant and maintain the gardens.

The Washington Conservation District (WCD) created a design for the project and provided recommendations that have been included in the design. The project as proposed focuses on Area A, a basin just north of the main entry. The primary goals are to reduce mowing, stabilize slopes, and improve the function of an existing stormwater basin, while creating a place to learn and demonstrate lawn alternatives. This project includes restoring an existing basin and swale, converting turf to prairie, demonstrating low mow lawn and bee lawn. The total Project Area A is 55,000 SF. An existing 14,000 SF existing turf basin treats runoff from 2 acres of an expansive school parking lot and building. Current conditions include 1 acre of surrounding lawn that is heavily managed. An additional turf swale flows directly to a stormwater outlet. Converting these existing structures to native planting will significantly improve the infiltration rates of the soil and reduce pollutants leaving the site and entering Clear Lake. The project area is intended to be highly educational. A dedicated teaching garden will be used for plant identification. Demonstrations include lawn alternatives such as bee lawn, low mow and native plantings. The project will have high visibility and is a great collaboration with the Minnesota Water Steward Program.

The total catchment area for the project is 2 acres. The estimated pollutant reductions for the proposed project are: 5in/year reduction in volume, 81 pounds/year reduction in total suspended solids (TSS), and a 0.5 pounds/ year reduction in total phosphorus (TP). The project location scored a value of 30 on the Water Quality Grant Program Screening form and is eligible for the RCWD Water Quality Grant program.

MEMORANDUM

Rice Creek Watershed District



The applicant obtained one bid for the project. Staff carefully reviewed the bid and will proceed with this bid for the project upon approval of the application for cost-share.

- Minnesota native Landscapes: \$27,585.59

The project application was discussed at the CAC meeting on August 7th. The CAC was supportive of the project and recommended it as presented. Motion carried 8-0 with one member abstaining from voting due to request for more information on the stormwater drainage route.

Staff Recommendation

Based on the submitted application and program guidelines, RCWD staff support the project award of \$7,500.00 not to exceed 75% of eligible project expenses or \$7,500.00, whichever is less.

Request for Proposed Motion

Manager _____ moves to authorize the Administrator, on advice of counsel, to approve the Water Quality Grant Contract W24-02 of \$7,500.00 not to exceed 75% of eligible project costs or up to \$7,500.00, whichever amount is lower, as outlined in the consent agenda and in accordance with the RCWD Staff's recommendation and established program guidelines.

Attachments

Water Quality Grant W24-02 application items.



MEMORANDUM

TO: RCWD Advisory Committee
FROM: Lori Tella, Landscape Restoration Specialist
DATE: July, 29th 2024
RE: Forest Lake Highschool Demonstration Projects Cost Share Application

Project:

Forest Lake Highschool Demonstration Project
Forest Lake Highschool 6101 Scandia Trail N, Forest Lake,
MN 55025

Material & Labor Estimate:

\$15,026.23

Cost Share Request: \$7,500

(Includes: Water Quality Grant:
\$7,500 Other Cost Share: Master
Water Stewards: \$6,000)

BACKGROUND

This project was organized in collaboration with Forest Lake High School, RCWD Master Water Stewards (MWS), RCWD staff, and Washington Conservation District staff. RCWD's MWS candidate Jane Tyler, Washington Conservation District, and. As part of the MWS program, candidates are required to complete a capstone project that includes installing a water quality improvement practice and an education and outreach component. Jane Tyler has also committed to assisting in helping high school science club student's plant and maintain the gardens.

Forest Lake Area High School's project proposal includes a series of demonstrations of best management practices. This phase of the project focuses on Area A, a basin just north of the main entry. The primary goals are to reduce mowing, stabilize slopes, and improve the function of an existing stormwater basin, while creating a place to learn and demonstrate lawn alternatives. This project includes restoring an existing basin and swale, converting turf to prairie, demonstrating low mow lawn and bee lawn.

The total Project Area A is 55,000 SF. An existing 14,000 SF existing turf basin treats runoff from 2 acres of an expansive school parking lot and building. Current conditions include 1 acre of surrounding lawn that is heavily managed. An additional turf swale flows directly to a stormwater outlet. Converting these existing structures to native planting will significantly improve the infiltration rates of the soil and reduce pollutants leaving the site and entering Clear Lake.

The project area is intended to be highly educational. A dedicated teaching garden will be used for plant identification. Demonstrations include lawn alternatives such as bee lawn, low mow and native plantings. The project will have high visibility and is a great collaboration with the Mater Water Steward Program.

A recent Minnesota Land classification cover system (MLCCS) and the RCWD habitat corridor assessment map shows core wildlife habitat located north and west of this site. The additional wildlife benefit includes creating stepping stones and additional habitat for this important corridor.

Pollutant Reductions

Currently, 2.5 acres of impervious runoff from the schools parking lot and roof are directed to basins and swales. A portion of the site drains to into an existing grassed swale, and on to Clear Lake. Providing vegetation and storage along the 2,000 sf swale will provide direct benefit to water leaving the site. The bulk of the project proposes converting a 14,000 sf existing catch basin from turf to native plantings. A new acre and lawn alternative demonstration also contributes to load reductions.

While the initial reductions from the basin already exist and are not included in this estimate, the native plantings will greatly improve soil health, reduce pollutants and improve infiltration. The estimated pollutant reductions for turf to prairie for the site are as follows: an estimated reduction of TP loading is 0.5 lb/ year. TSS Load of 81 lb/yr and a runoff reduction of 5 in/yr.

In addition, the proposed project is in a highly visible area at the entry to the high school. There are additional conservation projects envisioned throughout the campus and this will be a great entry point for getting projects on the ground.

Cost Estimate

The attached design and quote is provided for reference. The applicant selected a bid for the project from Minnesota Native Landscapes, totaling \$27,585.59. The school has decided to hold off on planting the native shrubs and trees in favor of voluntary live staking. The education garden will be a phased for the following year. With these changes, the new estimate is \$15,026.23.

Recommendation:

It is my recommendation that this project be awarded the full amount requested, **\$7,500.00**

Forest Lake Area High School Stormwater Basin Planting and Rain Garden



4325 President Plaza Drive, Suite 611 - Burnsville, MN 55348
(763) 386-3376
www.arcwd.org

Project Location:
6101 Scandia Trail N,
Forest Lake, MN 55025

| | |
|----------------------------------|----|
| Project Manager | LT |
| Washington Conservation District | |

I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL LANDSCAPE ARCHITECT UNDER THE LAWS OF THE STATE OF MINNESOTA.

Lori Tella
58219
7/29/24
Date

Project Title:
**Forest Lake Area High School
Demonstration Projects - Area A**

Plan created by:
Washington Conservation District
455 Hayward Ave N
Oakdale, MN 55128
(651) 330-8220
www.washington-district.org



REVISION DATE

Date: 5.15.24

COVER of 14

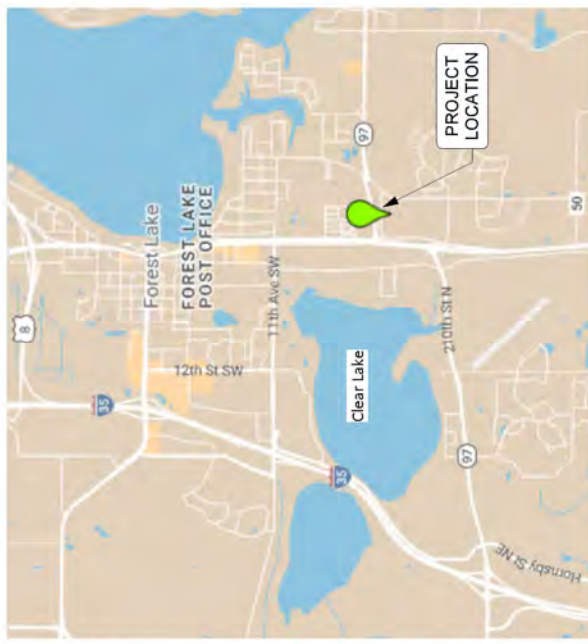


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- L600 SITE SEQUENCING
- L601 OPTION CATTAIL REMOVAL

CONTEXT MAP

Legend

| | | |
|------------------------|-----------------------|-------------------------|
| FOUND MONUMENT 1/2" IP | ROLLARD | Proposed |
| MARKED RLS XXXXX | FLAG POLE | UNDERGROUND ELECTRIC |
| SET 1/2" IRON PIPE | MAIL BOX | UNDERGROUND CABLE TV |
| MARKED RLS NO. XXXXX | TRAFFIC SIGN | UNDERGROUND FIBER OPTIC |
| CABLE TV PEDESTAL | UNKNOWN MANHOLE | OVERHEAD UTILITY |
| AIR CONDITIONER | SOIL BORING | UNDERGROUND GAS |
| ELECTRIC MANHOLE | SHOT ELEVATION | SANITARY SEWER |
| ELECTRIC METER | TRAFFIC SIGNAL | STORM SEWER |
| ELECTRIC PEDESTAL | CONIFEROUS TREE | URBANVILLE |
| ELECTRIC TRANSFORMER | DECIDUOUS TREE | WETLAND |
| LIGHT POLE | FLARED END SECTION | WOODLAND EDGE |
| CITY WIRE | STORM MANHOLE | RETAINING WALL |
| POWER POLE | FIRE DEPT. CONNECTION | FENCE |
| GAS MANHOLE | HYDRANT | PROPERTY LINE |
| GAS METER | CURB STOP | CONSTRUCTION LIMITS |
| TELEPHONE PEDESTAL | WATER WELL | CURB (TYPICAL) |
| TELEPHONE PEDESTAL | WATER MANHOLE | CONTOURS |
| SANITARY CLEANDRIFT | WATER METER | CULVERT |
| SANITARY MANHOLE | POST INDICATOR VALVE | EROSION CONTROL LOG |
| CATCH BASIN | | SILT FENCE |
| STORM DRAIN | | BUILDING LINE |

NOTE: THE CONTRACTOR SHALL CALL THE Gopher State ONE CALL SYSTEM AT #11 BEFORE COMMENCING EXCAVATION.



GENERAL NOTES

MNDOT SPECIFICATIONS - All material and construction specifications herein reference the MNDOT Division II and Division III sections of the 2020 MNDOT Specifications Manual.

RCWD RULES AND STANDARDS - All work must comply with Rice Creek Watershed District rules and standards.

DESIGNER CONTACT / INSPECTION - The Washington Conservation District (WCD) is providing design assistance for this project. Call **Lori Tella @ (651) 315-8964** to schedule a pre-construction meeting. Coordinate inspections prior to planting, at the project completion and at the end of the implementation period.

FIELD VERIFICATION - Base information including existing contours, location of property lines, buildings and tree locations have been referenced from others. If conditions are different from those shown on the plan contact the WCD prior to proceeding.

PERMITS - Contractor is responsible for all permits. The WCD can assist in coordinating with DNR city upon request.

UTILITIES - It shall be contractor's responsibility to locate any existing utilities located within the project areas. Contractor is responsible for repairs of all damage that may occur to utilities during construction.

SITE CLEANUP - Upon completion of the work, the contractor shall remove all excess material, debris, and equipment. Repair all damage to other work resulting from the Project.

PROJECT BOUNDARIES - The project area must be staked off and marked to keep all construction traffic, equipment, and material stockpiles out of the proposed planting area.

SITE RESTORATION (vegetation) - Contractor shall repair damaged turf and open field areas within the Project area and any Staging areas. Repair of these areas shall be prepared according to MNDOT Spec 2574. Provide borrowed soil MNDOT Spec 3877 or purchased compost MNDOT Spec 3890. Turf areas to be repaired shall be seeded with MNDOT seed mixture 25-131 or approved equal.

TREE PROTECTION AND REPLACEMENT - Protection and care for existing trees, and replacement of damaged existing trees shall be per MNDOT Spec 2572. Perform clearing and grubbing operations in a manner that will not damage or jeopardize the surrounding plant life and property. Trees damaged during construction shall be replaced at a ratio of 1:1. Verify with appropriate agency prior to removal.

EROSION AND SEDIMENT CONTROL

EROSION CONTROL REQUIREMENTS - Contractor is responsible for all on-site implementation of erosion and sediment controls in compliance with the requirements of the State of Minnesota NPDES/SDS Construction Stormwater General Permit. See the Minnesota Stormwater Manual for control methods.

TEMPORARY STABILIZATION - Stabilization of all exposed soils must be initiated immediately whenever construction has permanently or temporarily ceased for 7 calendar days, including stockpiles. Remove all erosion control measures after the work has been accepted.

EROSION CONTROL BLANKET - Erosion Control Materials must be bio-degradable natural fiber only. No photo-degradable products, plastic netting or mesh are allowed. If used, straw mulch must be certified weed-free.

GRADING - Contractor responsible for grading and sloping finished grades to provide smooth and continuous slopes. Contact WCD if field adjustments are required.

| STATEMENT OF ESTIMATED QUANTITIES | | | |
|-----------------------------------|---|----------|-----------------|
| ITEM NO. | DESCRIPTION | SPEC | UNITS EST. QTY. |
| 1 | MOBILIZATION | 2021.501 | LS 1 |
| 2 | CLEARING | 2101.505 | LS 1 |
| 5 | EXCAVATION - COMMON | 2106.507 | CY 5 |
| 3 | TEMPORARY SEDIMENT CONTROL | 2573.503 | LF 800 |
| 4 | STORM DRAIN INLET PROTECTION | 2573.502 | EACH 1 |
| 5 | SOIL BED PREPARATION | 2574.505 | LS 1 |
| 6 | SEED MIXTURE SPECIAL - PRAIRIE | 2575.505 | EACH 1 |
| 7 | SEED MIXTURE SPECIAL - BASIN | 2575.505 | EACH 1 |
| 8 | SEED MIXTURE SPECIAL - LOW MOW LAWN | 2575.505 | EACH 1 |
| 8 | SEED MIXTURE SPECIAL - CUSTOM SWALE MIX | 2575.505 | EACH 1 |
| 9 | SEED MIXTURE SPECIAL - BEE LAWN | 2575.608 | EACH 1 |
| 10 | ROLLED EROSION PREVENTION CATEGORY 30 | 2575.504 | SY 1500 |
| 11 | TREES #15 CONT. | 2571.527 | EACH 5 |
| 12 | TREES #10 CONT. | 2571.527 | EACH 5 |
| 13 | TREES #5 CONT. | 2571.527 | EACH 8 |
| 14 | SHRUBS #1 CONT. | 2571.527 | EACH 45 |
| 15 | PERENNIAL PLUGS | 2571.527 | EACH 800 |
| 16 | MULCH TYPE SPECIAL | 2575.509 | CY 16 |
| 17 | TEMPORARY HERBIVORE FENCING | 2557.603 | LS 1 |



Washington Conservation District
 455 Hayward Ave N
 Oakdale, MN 55128
 (651) 330-8220
 www.mnwcd.org

I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL LANDSCAPE ARCHITECT UNDER THE LAWS OF THE STATE OF MINNESOTA.

Lori Tella
 Lori Tella
 Date: 7.25.24
 Reg. No.: 58219



Project Address
 6101 Scandia Trail N, Forest Lake, MN 55025
 Watershed District

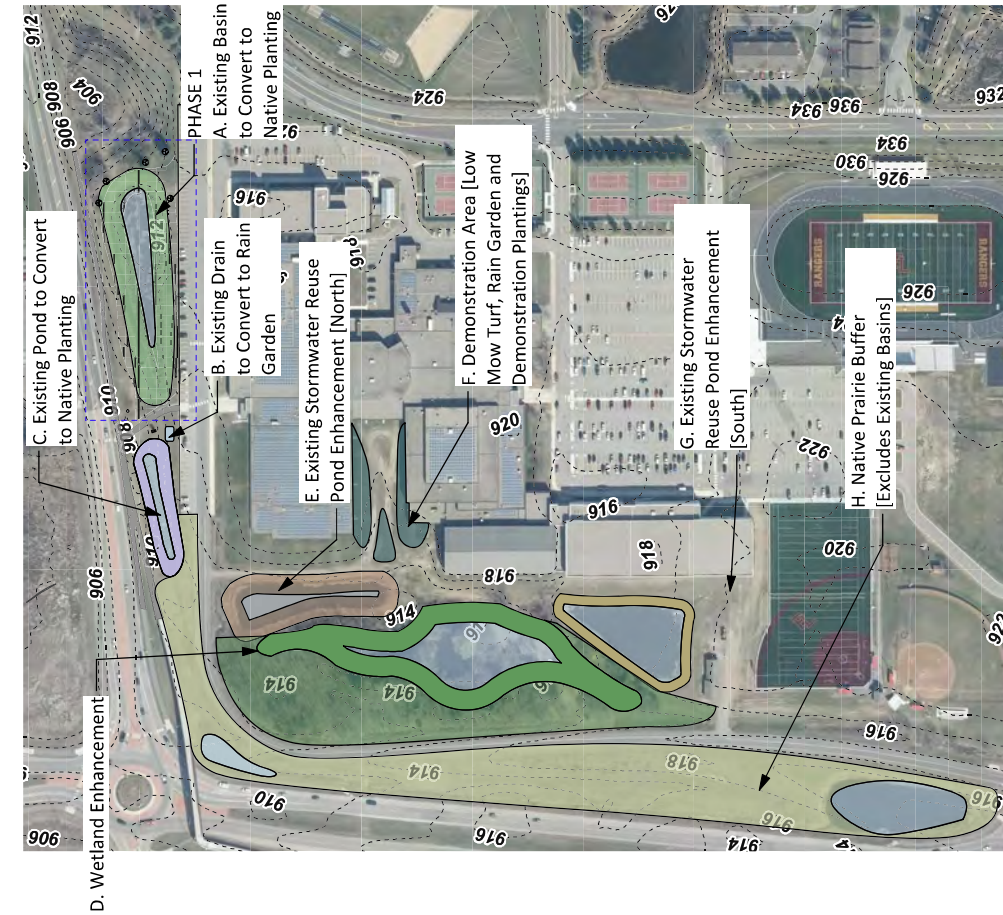
Project Title
Forest Lake Area High School Demonstration Projects - Area A

Sheet Title
SEQ AND GENERAL NOTES

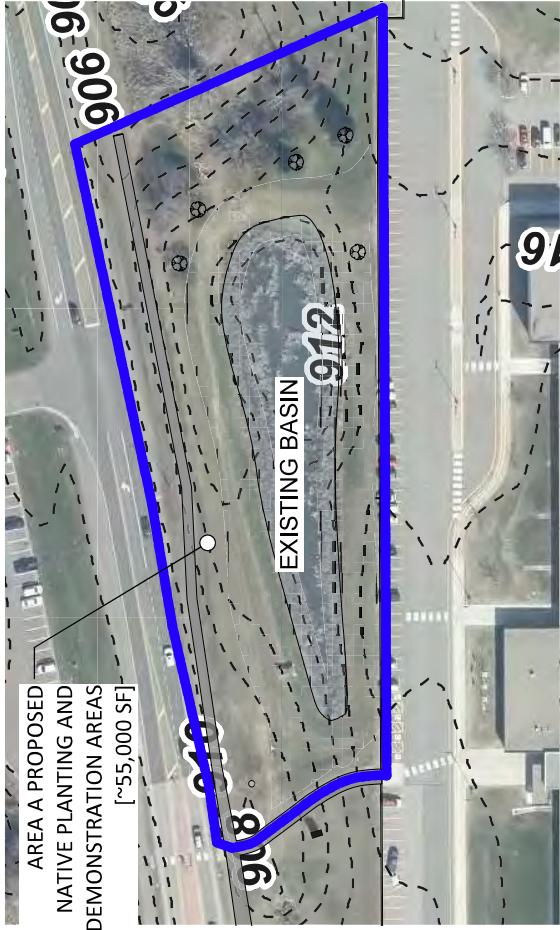
CAD File Name
 Proj:G101.dwg
 Revision
 Drawn By
 Lori Tella
 Checked By
 BS
 Date
 5.15.24

Scale
 Sheet No.
G101
 2 of 14

NW CAMPUS PROJECT OPPORTUNITIES



2 Project Area
Scale: 1:3000



1 Project Area
Scale: 1" = 100'-0"

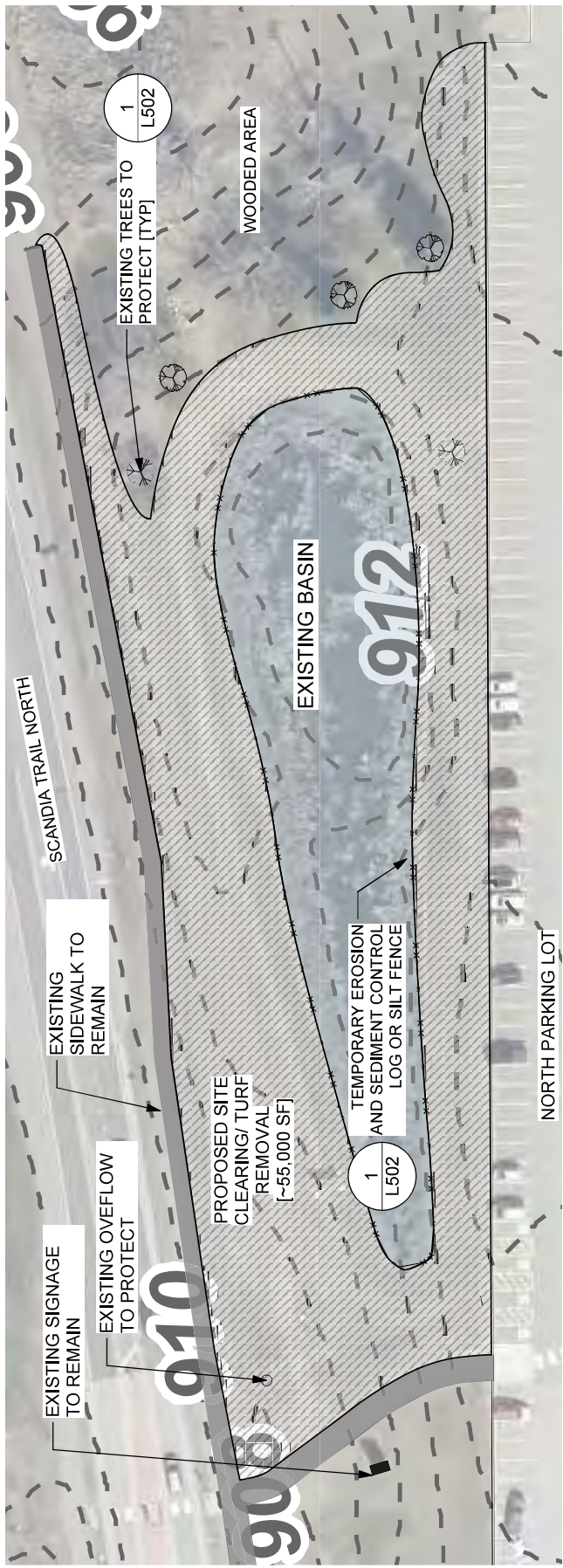


PROJECT OVERVIEW

Forest Lake Area High School would like to create a series of demonstrations of best management practices on the north side of the building, by the main entrance. This phase of the project focuses on Area A. The primary goals are to reduce mowing, stabilize slopes, and improve the function of and existing stormwater basin, while creating a place to learn. This project includes restoring an existing basin and swale, converting turf to prairie, demonstrating low mow lawn and bee lawn. A dedicated education area will be used for plant identification. New trees and shrubs will provide shading for the parking lot and habitat for wildlife.

Total Project Area A = 55,000 SF
[1,400 SF Swale, 14,000 SF Basin, 22,000 SF Prairie, 2600 SF Education Garden, 1,800 SF Bee Lawn, 13,000 SF No-mow Lawn] Planting Areas are approximate.

| | | | | |
|--|--|---|--|---|
| <p>plan created by:</p> <p>Washington Conservation District 455 Hayward Ave N Oakdale, MN 55128 (651) 330-8220 www.mnwcd.org</p> | <p>I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL LANDSCAPE ARCHITECT UNDER THE LAWS OF THE STATE OF MINNESOTA.</p> <p><i>Lori Tella</i> Lori Tella Date: 7.25.24 Reg. No.: 58219</p> | <p>Project Address 6101 Scandia Trail N, Forest Lake, MN 55025</p> <p>Watershed District </p> | <p>CAD File Name Proj: 2024-11-14-12-23-24.rvt</p> <p>Revision</p> <p>Drawn By Lori Tella</p> <p>Checked By BS</p> <p>Date 5.15.24</p> | <p>Scale Sheet No. L100</p> <p>3 of 14</p> |
| | <p>Project Title Forest Lake Area High School Demonstration Projects - Area A</p> <p>Sheet Title PROJECT OVERVIEW</p> | | | |

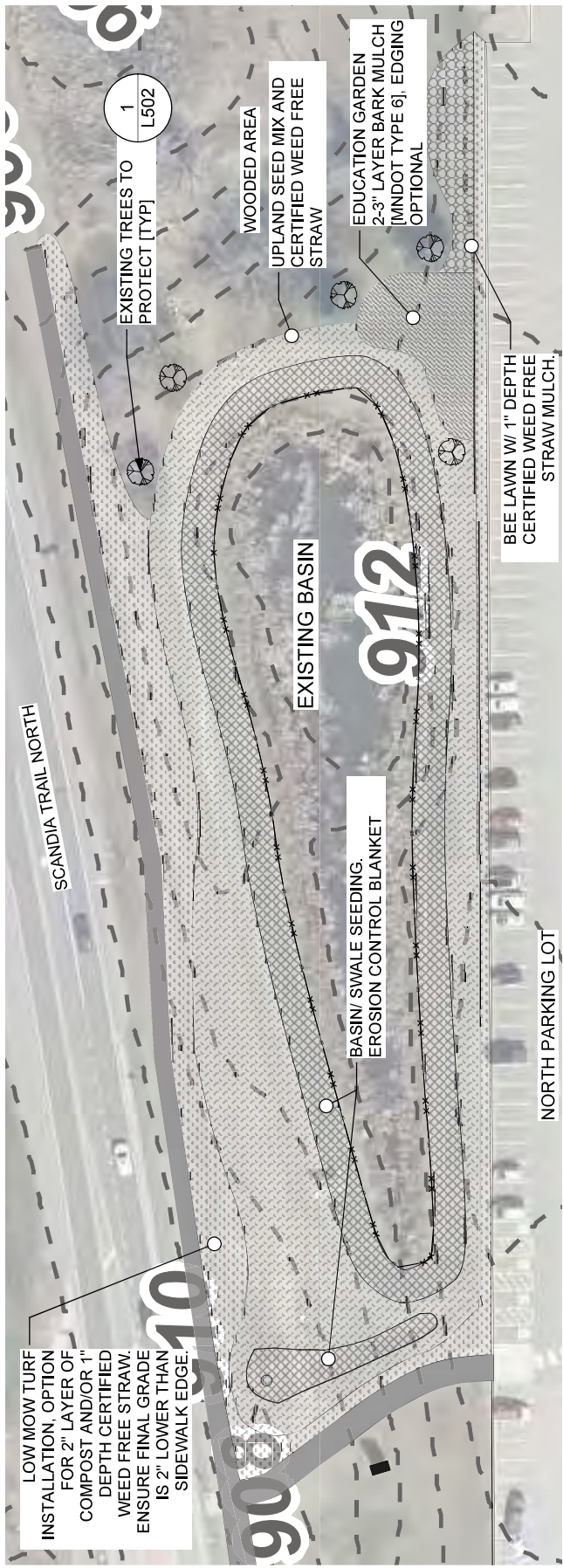


1 Demo Plan
Scale: 1" = 50'-0"

General Notes

- UTILITIES MUST BE CLEARLY MARKED PRIOR TO CONSTRUCTION.
- FIELD VERIFY BASE INFORMATION INCLUDING EXISTING CONTOURS, LOCATION OF PROPERTY LINES, BUILDINGS AND TREE LOCATIONS. IF CONDITIONS ARE DIFFERENT FROM THOSE SHOWN ON THE PLAN CONTACT THE WCD PRIOR TO PROCEEDING.
- THE PROJECT AREA MUST BE STAKED OFF AND MARKED TO KEEP ALL CONSTRUCTION TRAFFIC, EQUIPMENT, AND MATERIAL STOCKPILES OUT OF THE PROPOSED PLANTING AREA.
- CONTRACTOR SHALL INSTALL TEMPORARY EROSION CONTROL MEASURES BEFORE BEGINNING CONSTRUCTION FOR ANY AREAS THAT MAY CAUSE SEDIMENTATION OR SILTATION OF THE SITE. SEE MNDOT GENERAL CONDITIONS 2573.
- PRESERVE ALL EXISTING WOODY VEGETATION AND TREES. PROTECTION AND CARE FOR EXISTING TREES, AND REPLACEMENT OF DAMAGED EXISTING TREES SHALL BE PER MNDOT SPEC 2572.
- PREPARE THE SITE BY REMOVING EXISTING PLANTS AND LAWN BY SHEET MULCHING, SOD CUTTING, HERBICIDE OR OTHER APPROVED METHOD OF REMOVAL. REMOVE SOD AND GRADE FOR A SMOOTH SURFACE FREE OF LARGE CLUMPS AND ROCKS. GARDEN AREAS ARE APPROXIMATE. FIELD FIT TO ACCOMMODATE EXISTING CONDITIONS.
- SEED BED PREPARATION - MUST BE COMPLETED IN COMPLIANCE WITH MNDOT 2574. CONTRACTOR MUST PREPARE THE SOIL SURFACE TO PROVIDE A SMOOTH, MOIST, AND EVENLY TEXTURED FOUNDATION BEFORE SOWING SEED AND/OR PLACING PLANTS. LOOSEN THE SOIL TO A DEPTH OF 3" TO ENSURE GOOD SEED TO SOIL CONTACT. USE CAUTION AND AVOID OPERATING EQUIPMENT ON WET SOILS OR SLOPES GREATER THAN 2:1.
- DISTURBED AREA SHALL BE SEEDED AND COVERED WITH STRAW MULCH OR AN EROSION CONTROL BLANKET WITHIN 24 HOURS.

| | | | | | | | |
|----------------------|--|--|----------------------------------|--|---|---|--|
| plan created by: | Washington Conservation District 455 Hayward Ave N Oakdale, MN 55128 (651) 330-8220 www.mnwcd.org | I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL LANDSCAPE ARCHITECT UNDER THE LAWS OF THE STATE OF MINNESOTA. Lori Tella | Date: 7.25.24 Reg. No.: 58219 | Project Address: 6101 Scandia Trail N, Forest Lake, MN 55025 Watershed District: | Project Title: Forest Lake Area High School Demonstration Projects - Area A Sheet Title: DEMO PLAN | CAD File Name: Date: Revision: Drawn By: Checked By: Date: | Scale: L101 Sheet No.: 4 of 14 Date: 5.15.24 |
| | | | | | | | |



LOW MOW TURF INSTALLATION. OPTION FOR 2" LAYER OF COMPOST AND/OR 1" DEPTH CERTIFIED WEED FREE STRAW. ENSURE FINAL GRADE IS 2" LOWER THAN SIDEWALK EDGE.

1
L502
EXISTING TREES TO PROTECT [TYP]

WOODED AREA
UPLAND SEED MIX AND CERTIFIED WEED FREE STRAW

EDUCATION GARDEN
2-3" LAYER BARK MULCH [MNDOT TYPE 6], EDGING OPTIONAL

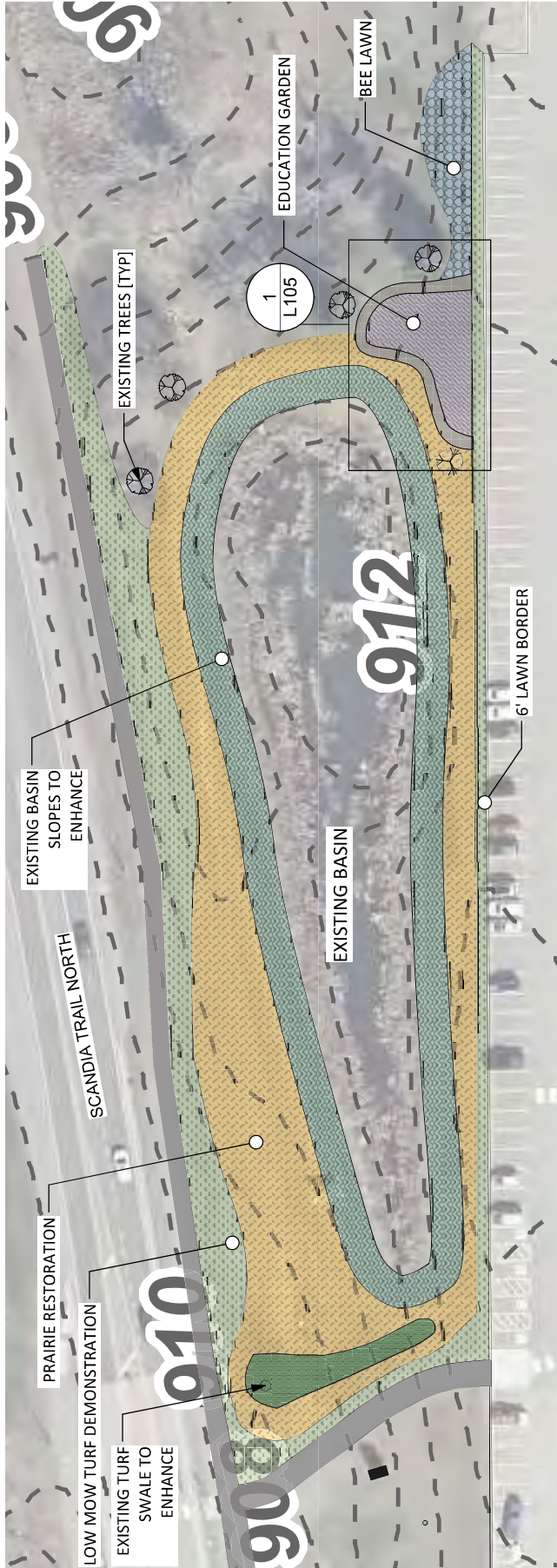
BEE LAWN W/ 1" DEPTH CERTIFIED WEED FREE STRAW MULCH.



LEGEND

- BASIN/ SWALE - EROSION CONTROL BLANKET, [MNDOT CATEGORY 30 OR APPROVED EQUAL] ~ 15,000 SF / 1,600 SY
- NATIVE SEEDING - STRAW MULCH ~ 22,000 / SF
- EDUCATION GARDEN 2" DEPTH DOUBLE SHREDDED BARK MULCH ~2,600 SF
- BEE LAWN: 1" DEPTH CERTIFIED WEED FREE STRAW MULCH ~1,800
- LOW MOW LAWN: 1" DEPTH CERTIFIED WEED FREE STRAW MULCH. OPTIONAL, AMEND W/ 2" DEPTH COMPOST ~13,000 SF

| | | | |
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| <p>Project Title Forest Lake Area High School Demonstration Projects - Area A</p> | | <p>Sheet Title LAYOUT PLAN</p> | |
| | | <p>Scale Sheet No. L102</p> <p style="text-align: right;">5 of 14</p> | |



1 Landscape Plan
Scale: 1" = 50'-0"

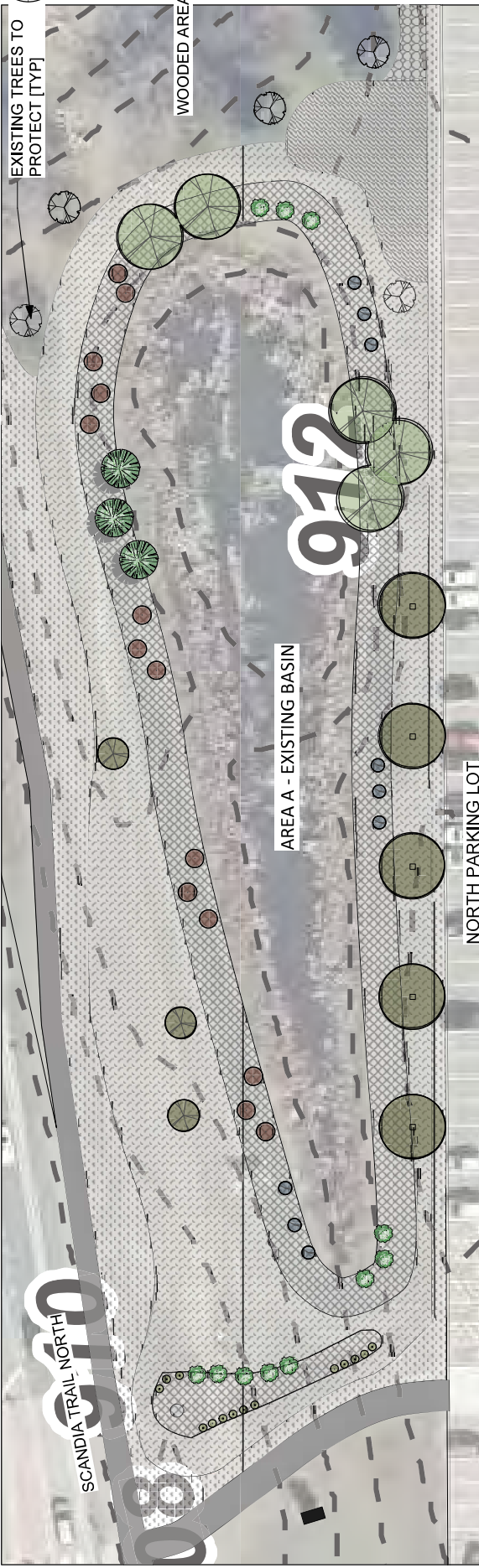
LEGEND

- Upland Prairie Buffer**
Erosion Control Blanket/ Straw Mulch and Seed Mix MNL or Prairie Moon Upland Dry Prairie Shortgrass Mix [or Approved Equal] Seeding Rate: 10-30 lbs per acre
- Stormwater Basin Edge**
Erosion Control Blanket and Seed Mix Prairie Moon Nursery: Detention Basin Seed Mix [Or Approved Equal] Seeding Rate: 9.57 lbs per acre
- Swale Planting**
Erosion Control Blanket and Custom Swale Seed Mix or Prairie Restorations 2024 Short Prairie Grass Mix [Or Approved Equal] Seeding Rate: 7 lbs per acre
- Education Garden**
Mulched Landscape Beds, See Planting Plan
- Low-Mow Lawn Demonstration**
Prairie Nursery No Mow Lawn Seed Mix, [Or Approved Equal] Seeding Rate: 7 Lbs per 1000 sq ft
- Bee-Lawn Demonstration**
Twin City Seeds Bee Lawn Seed Mix [Or Approved Equal] Seeding Rate: 5 lbs/1000 sqft.

SWALE PLANTING CUSTOM SEED MIX - Custom Mix. Supplement seeded area with plugs. *MEDIUM to DRY; SUN to PART SHADE; SANDY Seeding Rate: 7 pls/ lbs./ac.*

| | |
|--|---|
| Sedges/ Rushes | Flowers |
| Carex vulpinoidea (Fox Sedge) | Anemone canadensis (Canada anemone) |
| Carex lupulina (Common Hop Sedge) | Asclepias incarnata (Swamp milkweed) |
| Carex stricta (Tussock Sedge) | Zizia aurea (Golden Alexanders) |
| Carex hystericina (Porcupine Sedge) | Mimulus ringens (Monkey Flower) |
| Juncus tenuis (Path Rush) | Liatris pycnostachya (Prairie Blazing Star) |
| Sedge/Rushes, 15% each / 75% total mix | Wildflowers, 5% each / 25% total mix |

| | | | |
|---|---|--|--|
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| <p>SEEDING PLAN</p> | | | |



1 **Tree and Shrub Plan**
Scale: 1" = 40'-0"

PLANT SCHEDULE

| SYMBOL | QTY. | NAME/SPECIES | SIZE | SYMBOL | QTY. | NAME/SPECIES | SIZE |
|-----------------------------------|------|---|------------|--------|------|---|-----------|
| | 5 | Red Maple <i>Acer rubrum</i> | # 15 cont. | | 9 | Arrowwood <i>Viburnum rafinesquianum</i> | # 1 cont. |
| | 3 | American Plum <i>Prunus americana</i> | # 5 cont. | | 14 | Red Twig Dogwood <i>Cornus sericea</i> | # 1 cont. |
| | 3 | Tamarack <i>Larix laricina</i> | # 10 cont. | | 11 | Black Chokeberry <i>Aronia melanocarpa</i> | # 1 cont. |
| | 5 | River Birch <i>Betula nigra</i> | # 10 cont. | | 14 | Dwarf Bush Honeysuckle <i>Dierilla lonicera</i> | # 1 cont. |
| TOTAL TREES AND SHRUBS: 64 | | | | | | | |

General Notes

- HERBIVORE PROTECTION IS RECOMMENDED FOR TREES AND SHRUBS. OPTIONS INCLUDE TEMPORARY FENCING OR CORRUGATED BARK GUARDS.
- CONTRACTOR SHALL PROVIDE A MIN 1 YEAR WARRANTY FOR PLANTINGS. SEE SPECIFICATIONS.

| | | | |
|---|---|---|---|
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| <p>Project Title Forest Lake Area High School Demonstration Projects - Area A</p> | | <p>Scale Sheet No. L104</p> | |
| <p>Sheet Title TREE & SHRUB PLAN</p> | | <p>6 of 14</p> | |

PLANT SCHEDULE

Education Garden

QTY. NAME/SPECIES

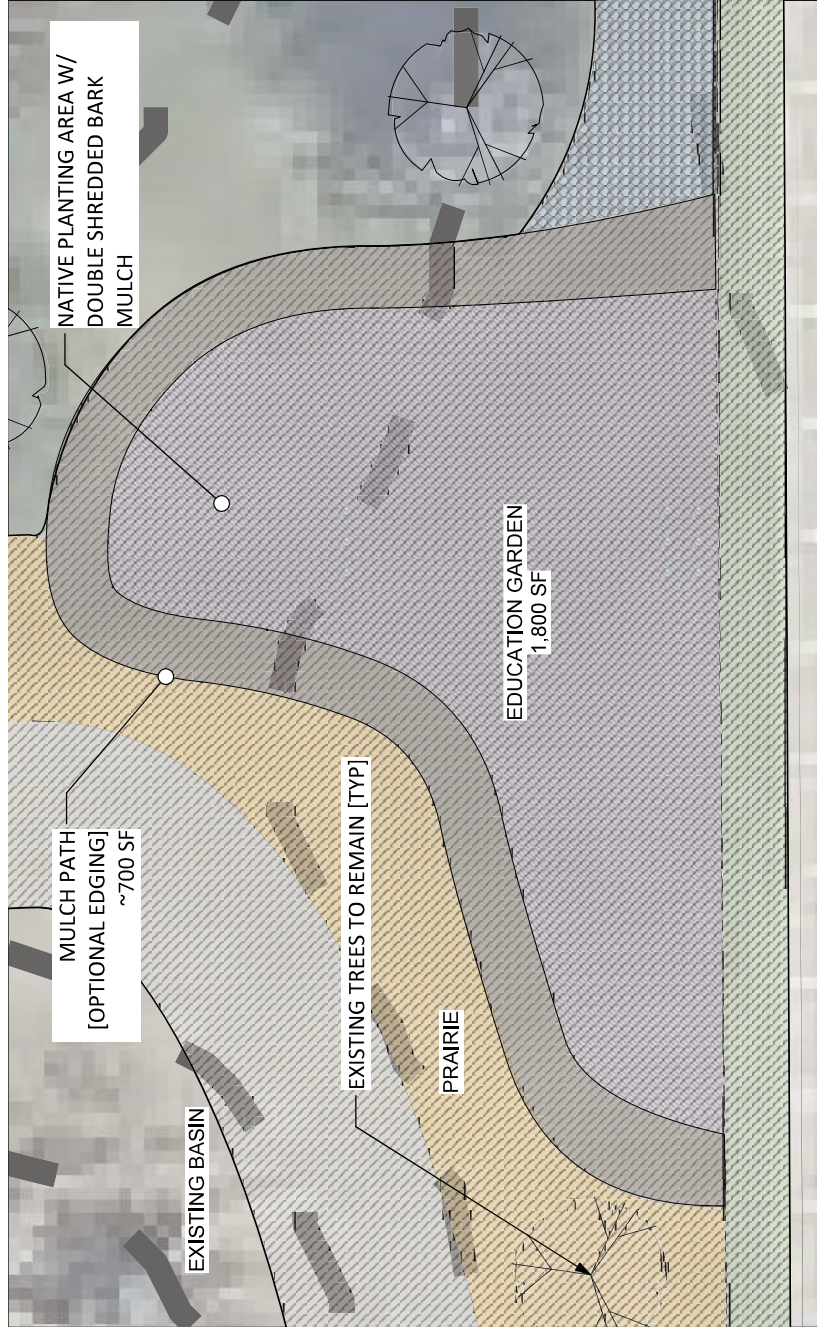
- 50 Side-oats Grama (*Bouteloua curtipendula*)
- 50 Blue Grama (*Bouteloua gracilis*)
- 50 Little Bluestem (*Schizachyrium scoparium*)
- 50 Big Bluestem (*Andropogon gerardii*)
- 50 Prairie Dropseed (*Sporobolus heterolepis*)
- 50 Plains Oval Sedge (*Carex brevior*)
- 50 Eastern Star Sedge (*Carex radiata*)
- 50 Fox Sedge (*Carex vulpinoidea*)
- 50 Sprengel's Sedge (*Carex sprengelii*)
- 50 Switchgrass (*Panicum virgatum*)
- 50 Indian Onion (*Sorghastrum nutans*)
- 25 Prairie Grass (*Allium stellatum*)
- 25 Leadplant (*Amorpha canescens*)
- 25 Butterfly Milkweed (*Asclepias tuberosa*)
- 25 Sky-blue Aster (*Symphoricarum oolentangense*)
- 25 Cream Wild Indigo (*Baptisia bracteata*)
- 25 Heart-leaved Golden Alexanders (*Zizia aptera*)
- 25 Fragrant Giant Hyssop (*Agastache foeniculum*)
- 25 Large-flowered Penstemon (*Penstemon grandiflorus*)
- 25 Dotted Blazing Star (*Liatris punctata*)
- 25 Narrow-leaved Coneflower (*Echinacea angustifolia*)

TOTAL PLANTS ~800 Plugs @ 18" O.C., 1,800 SF

***NOTE:** Plant quantities are estimates. Substitutions must be approved by the WCD or Watershed District.

General Notes

1. LANDSCAPE BEDS SHALL RECEIVE A MIN 2" DEPTH LAYER OF WEED-FREE BARK MULCH.
2. INSTALL EDGING ALONG PATH [OPTIONAL] MIN 5" DEEP. PLANT QUANTITIES ARE APPROXIMATE AND SHALL BE ADJUSTED AS REQUIRED FOR FIELD CONDITIONS.
3. GROUP LIKE SPECIES IN NATURALISTIC PLANTING PATTERNS IN DRIFTS OF 3, 5 AND 7. OR PLANTS MAY BE MASSED IN LARGER SWATHS ACROSS THE GARDEN. PLANTING AREAS SHALL BE WATERED AT A MINIMUM RATE OF 1" PER WEEK UNTIL ESTABLISHED.
4. REGULAR WEEDING IS CRITICAL FOR SUCCESS. WEEDING WILL BE REQUIRED MORE IN THE BEGINNING AND LESS OFTEN AS THE GARDEN MATURES.
5. THE LANDOWNER AND CONTRACTOR ARE RESPONSIBLE FOR PERMITS AND AGREEMENTS. CONTRACTOR SHALL PROVIDE A MIN 1-YEAR WARRANTY AND ENSURE 70% COVERAGE OF THE GARDEN AREA IS ACHIEVED WITHIN 1 YEAR OF PLANTING.



1 Education Garden
Scale: 1" = 10'-0"

| | | | |
|---|---|---|---|
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| <p>CAD File Name: <i>1800_Plants.mxd</i> Revision: _____</p> | | <p>Scale: _____ Sheet No.: L105</p> | |
| <p>Drawn By: Lois Tella</p> | | <p>Checked By: BS</p> | |
| <p>Date: 5.15.24</p> | | <p>8 of 14</p> | |

SEEDING AND PLANTING

PLANTS - All plant material must be the size, genus and species listed per plan. Contact the WCD to approve any substitutions.

SEED BED PREPARATION - must be completed in compliance with MnDOT 2574. Contractor must prepare the soil surface to provide a smooth, moist, and evenly textured foundation before sowing seed and/or placing plants. Loosen the soil to a depth of 3" to ensure good seed to soil contact. Use caution and avoid operating equipment on wet soils or slopes greater than 2:1.

PLANT BED PREPARATION - Must be completed in compliance with MnDOT 2574. Contractor must scarify existing soil to break compacted areas and allow for effective infiltration of water. The Contractor must prepare the soil surface to provide a smooth, moist, and evenly textured foundation before planting.

PLANT INSTALLATION - Each specimen must have root mass gently pulled apart prior to placement in the planting bed. All plant material must be completely buried in growing media to the base of the plant as it sits in the nursery container. Roots of each plant shall be completely surrounded by soil, not mulch.

SOIL AMENDMENTS - Soil amendments such as biochar and MnDot Grade 2 compost may be applied in upland areas as based on soil conditions after sod removal.

FERTILIZER - Fertilizers or chemical treatments are not recommended
SEED ESTABLISHMENT AND EROSION CONTROL - Stabilize seeded areas with an erosion control blanket or certified weed-free straw mulch within 24 hours of seeding. EC Blanket shall be all natural materials, MnDot Category 30 or approved equal. Photo-degradable material is not permitted.

HERBIVORE PROTECTION - Tree guards and/or protection fencing are recommended for new trees, shrubs and plantings.


TURF

RESTORATION - Repair turf areas outside of the project areas that are disturbed with MN DOT 25-131 Low Maintenance Turf or approved equal.

GRADE- All new planting areas along paved surfaces shall be graded to allow for 1.5-2" below the surface of the pavement.

WATER - Irrigate turf regularly for a minimum of 30 days to ensure establishment of permanent vegetation. Once established, the grass should be watered during dry periods.

plan created by:



Washington Conservation District
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 www.mnwcd.org

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Lori Tella
 Lori Tella
 Date 7.25.24
 Reg. No. 58219

Project Address
 6101 Scandia Trail N, Forest Lake, MN 55025



Washburn District

Project Title
Forest Lake Area High School Demonstration Projects - Area A

Sheet Title
SEEDING AND PLANTING NOTES

CAD File Name
 Job:MMW-19-10-2524.rvt

Revision

Drawn By
 Lori Tella

Checked By
 BS

Date
 5.15.24

Scale
 Sheet No.
L106

9 of 14

BEE LAWN NOTES

SEEDING: Remove existing grass and prepare the bed for seeding. Aeration is recommended. A 2" layer of weed-free compost can be applied to improve the soil structure. Follow manufacturer's instructions for maintenance and establishment.

MAINTENANCE - Implement a light and frequent watering program after seeding. If the lawn is established in the fall, watering requirements will be minimal. Refer to the manufacturer's recommendations for establishment and maintenance. Once mature let the bee lawn grow to 6" and cutting back to 4".

LOW MOWTURE

SEED BED PREPARATION - must be completed in compliance with MnDOT 2574. Maintain a minimum 6' wide border of low-mow turf around the edges of the project to allow for mowing equipment.

SEEDING - Site Prep and Broadcast Seeding: The best time to plant No Mow Lawn Seed Mix is between August 20 and October 20. Fall seeding is strongly recommended. Remove existing grass and prepare the bed for seeding. Seeding requires a tilled seed bed free of rocks or clumps. Broadcast the seed and cover with one eighth inch of soil. Press the seed into the soil with a roller, cultipacker or equal. Mulch the area with a light covering of weed-free straw mulch or erosion control blanket.

HYROSEEDING - The low-mow mix can be successfully seeded using a hydro-seeder if desired. Mix the seed with water and hydromulch, onto the prepared seedbed in a single pass. The seeding rate using this method should be increased to 10 - 11 lbs. per 1000 sq ft. Follow manufacturer's recommendations.

MAINTENANCE - Once mature let the lawn grow. Do not mow closer than 3.5 inches to avoid weakening the turf. If desired, the No Mow Lawn can be treated with the weed control and lawn care products that are labeled for use on fine fescue grasses. Always follow the directions when using herbicides and other lawn care products.

WATERING - No Mow for the first two months after seeding. Seeds should be watered every other morning for 15 to 30 minutes during the first four to six weeks after planting. Lawn should receive 2" water per week during establishment. Once established, the grass should be watered during dry periods using deep soakings encourages deep root growth.

TREES AND SHRUBS

TREE & SHRUB PLANTING - Must be completed in compliance with MnDOT 2575. Contractor must remove soil sufficient for the placement of tree and shrub material to the base of the plant as it sits in the nursery container. Sub-grade at the base of each tree and shrub shall be scarified to a depth of one (1) foot prior to proper placement of plant. The area around the base of each tree and shrub shall be removed to a width of twice (2x) the existing radius of root mass for each nursery specimen. Root mass of each specimen must be gently pulled apart prior to placement. Roots of each plant should be surrounded by soil, not mulch. Area around the base of each tree and shrub shall be backfilled with native soils to meet grade. Mulch may be added around the tree to cover disturbed soil.

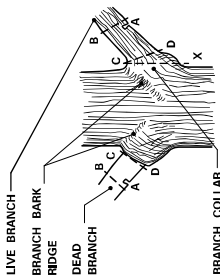
IMPLEMENTATION MAINTENANCE

IMPLEMENTATION PERIOD - The implementation period shall be the period of time immediately following completion of installation through the first growing season. The first growing season shall refer to the end of installation through the end of Autumn if planted in the spring. If the area is planted in the fall the establishment period will be through the next year's growing season to Autumn.

IMPLEMENTATION/ ESTABLISHMENT - Implementation/ Establishment period includes weeding and plant replacement for the Project throughout the implementation period to ensure healthy, growing plants. The frequency of visits shall be a minimum of three occurrences annually to ensure proper weeding and watering. If establishment responsibility is transferred to property owners following the implementation period the WCD must approve of transfer after a final inspection.

WARRANTY - Contractor shall warranty plants for a minimum of 1 year. Contractor shall ensure a minimum of 70% coverage of planting area within one year. Plants that are found to be dead, or not achieving normal growth shall be replaced at the contractor's expense. A close out inspection to verify coverage is required.

WATERING - Contractor is responsible for the following minimum watering standards immediately following the completion of planting throughout the implementation period:
 1) Apply water as needed in combination with rainfall to achieve the following: a. Minimum rate: 1 inch per week. b. Maximum interval between watering: 72 hours.
 c. Minimum application per watering: 0.25 inch.
 2) During extreme heat or drought periods, increase watering to maintain moist soil to a depth of 4 inches.
 3) Maintain adequate soil moisture in the upper 12-inches of soil for a minimum of 4 weeks after planting.



STEPS TO PRUNING WITH PRUNING SAW:

- CUT PART WAY THROUGH THE BRANCH AT POINT A.
- COMPLETELY THROUGH BRANCH AT POINT B TO A.
- AT BRANCH COLLAR CUT FROM POINT C TO D.

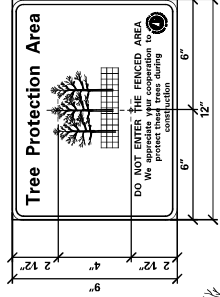
INCORRECT CUT FROM POINT C TO X (TOO CLOSE) WILL RESULT IN BRANCHES GROWING BACK AFTER ONE SEASON OF GROWTH.

CORRECT CUT FROM POINT C TO D (TOO LONG) WILL RESULT IN BRANCHES GROWING BACK AFTER ONE SEASON OF GROWTH.

BRANCHES PRUNED AT TRUNK (SHIRO METHOD)

PRUNING NOTES:

- PRUNE USING CLEAN AND SHARP SCISSOR-TYPE PRUNER OR PRUNING SAW.
- THE BEST TIME TO PRUNE IS EARLY SPRING.
- AVOID PRUNING OAKS IN APRIL, MAY, JUNE OR JULY.
- IF PRUNING IS NECESSARY OR BRANCHES OCCUR TO OAK TREES, BRANCHES SHOULD BE CUT IN JULY. IMMEDIATELY PAINT CUT SURFACE OR WOUND WITH LATEX PAINT OR SHELLAC.



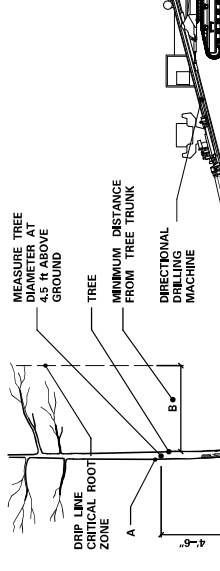
Tree Protection Area

DO NOT ENTER THE FENCED AREA. We are here to protect the trees during construction.

1. FABRICATE 6" X 6" X 96" SIGN WITH 0.75" RADIUS CORNERS. SIGN SHALL BE WHITE WITH BLACK LETTERING.

2. ATTACH SIGN TO POST USING 1" LENGTH WOOD SCREWS.

3. PLACE TREE PROTECTION SIGNS ALONG FENCE AT 50' INTERVALS.

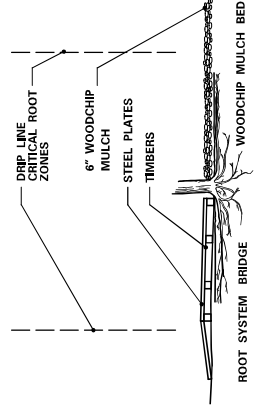


| TREE PROTECTION ZONE | | | |
|----------------------|-----|-------|--|
| A | B | C | |
| < 2' | 2' | 2' | |
| 2'-4' | 4' | 2.5' | |
| > 4-9' | 6' | 2.5' | |
| > 9-14' | 10' | 3' | |
| > 14-19' | 12' | 3.25' | |
| > 19' | 15' | 4' | |

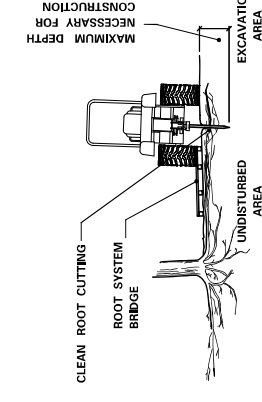
NOTE:

- (A) IS THE DIAMETER OF TREES MEASURED 4.5 FEET ABOVE THE GROUND AND IS TERMED THE "DIAMETER AT BREAST HEIGHT," (DBH).
- USING A TREE DIAMETER TAPE, WRAP THE TAPE AROUND THE GIRTH OF THE TREE, AT THE DBH, BEING CAREFUL NOT TO TWIST THE TAPE.

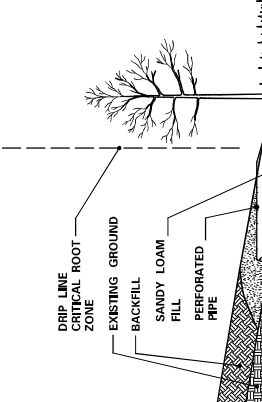
UTILITY CONSTRUCTION (MnDOT 2572.3A.5)



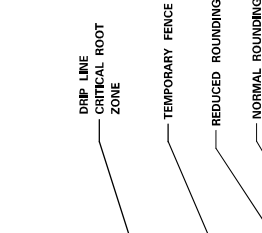
TEMPORARY FENCE (MnDOT 2572.3A.1)



ROOTING TOPSOIL BORROW (MnDOT 2572.3A.4)



SLOPE ROUNDING (MnDOT 2572.3A.3)



OTHER VEGETATION PROTECTION MEASURES (MnDOT 2572.3A.12)

LEAD EXPERT OFFICE: LYNN CLARKOWSKI, CHIEF ENVIRONMENTAL OFFICER, ENVIRONMENTAL STEWARDSHIP

Washington Conservation District
455 Hayward Ave N
Oakdale, MN 55128
(651) 330-8220
www.mnwcd.org

plan created by: Loni Tella

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Date: 7.25.24
Reg. No.: 58219

CLEAN ROOT CUTTING (MnDOT 2572.3A.2)

WHEN DESIGNATED IN THE PLAN OR DIRECTED BY THE ENGINEER, PRIOR TO EXCAVATION, ALL TREE ROOTS OR OTHER APPROVED ROOT CUTTER, THE TREE ROOTS WILL BE CUT CLEANLY TO THE MINIMUM DEPTH NECESSARY FOR CONSTRUCTION, IMMEDIATELY AND CLEANLY CUT DAMAGED AND EXPOSED ROOTS SHOULD BE IMMEDIATELY COVERED WITH A 6" LAYER OF ADJACENT SOIL.

CLEAN ROOT CUTTING:

- CONSTRUCT ROOT SYSTEM BRIDGES WITH STEEL PLATE SUPPORTED ON WOOD TIMBERS PLACED RADially TO THE TREE TRUNK.
- PLACE A 6-INCH LAYER OF WOODCHIP MULCH OVER A TYPE III GEOTEXTILE (MnDOT 3733).

ROOTING TOPSOIL BORROW (MnDOT 2572.3A.4)

- ANY FILL REQUIRED WITHIN THE DRIP LINE OF TREES IS UNCOMPACTED ROOTING TOPSOIL BORROW.
- THE FILL MAY REQUIRE PLACING PERFORATED PIPE WITH AT LEAST ONE DAYLIGHTED END OPENING AS AN AERATION SYSTEM.

SLOPE ROUNDING (MnDOT 2572.3A.3)

SIGNIFICANT TREES NEAR THE PROPOSED CONSTRUCTION LIMITS WILL BE IDENTIFIED IN THE PLAN OR BY THE ENGINEER AND WILL BE PRESERVED BY THE CONTRACTOR.

- PLACE THE TEMPORARY FENCE.
- REDUCE SLOPE ROUNDING WHERE ROOT ZONES ARE DISTURBED BY NORMAL SLOPE ROUNDING.
- USE SLOPE ROUNDING TO PROTECT TREE ROOTS FROM UNNECESSARY ROOT DAMAGE.

UTILITY CONSTRUCTION (MnDOT 2572.3A.5)

WHEN DESIGNATED IN THE PLAN OR DIRECTED BY THE ENGINEER, PRIOR TO EXCAVATION, ALL TREE ROOTS OR OTHER APPROVED ROOT CUTTER, THE TREE ROOTS WILL BE CUT CLEANLY TO THE MINIMUM DEPTH NECESSARY FOR CONSTRUCTION, IMMEDIATELY AND CLEANLY CUT DAMAGED AND EXPOSED ROOTS SHOULD BE IMMEDIATELY COVERED WITH A 6" LAYER OF ADJACENT SOIL.

PROTECTION AND RESTORATION OF VEGETATION (MnDOT 2572.3A.1)

APPROVED: 12-11-2015
REVISED:

STANDARD PLAN
5-297.302

1 OF 1

PROTECTION AND RESTORATION OF VEGETATION (MnDOT 2572.3A.1)

APPROVED: 12-11-2015
REVISED:

STANDARD PLAN
5-297.302

1 OF 1

PROTECTION AND RESTORATION OF VEGETATION (MnDOT 2572.3A.1)

APPROVED: 12-11-2015
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5-297.302

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5-297.302

1 OF 1

PROTECTION AND RESTORATION OF VEGETATION (MnDOT 2572.3A.1)

APPROVED: 12-11-2015
REVISED:

STANDARD PLAN
5-297.302

1 OF 1

Washington Conservation District
455 Hayward Ave N
Oakdale, MN 55128
(651) 330-8220
www.mnwcd.org

Washington Conservation District
6101 Scandia Trail N, Forest Lake, MN 55025
Waseca District

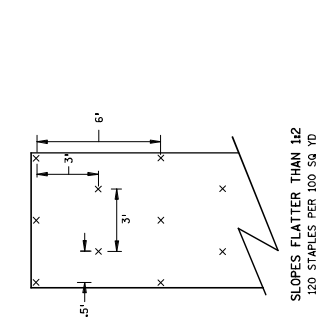
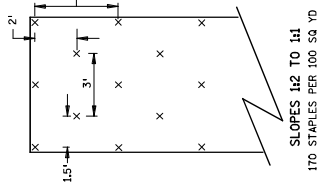
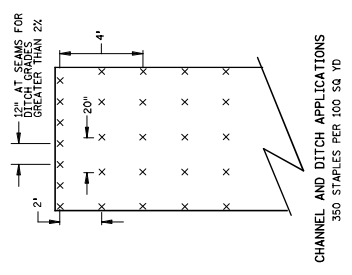
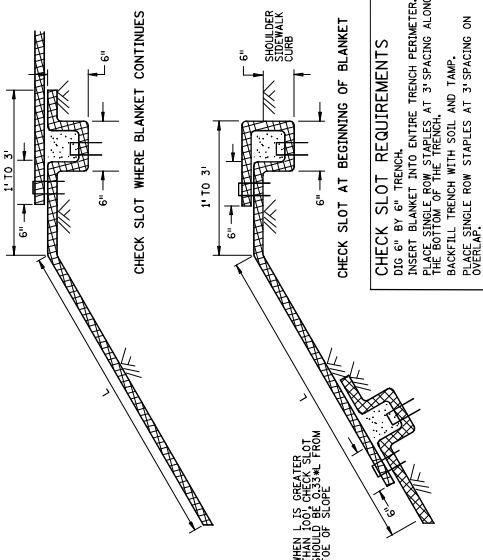
RCWD
RESTORATION CONSULTANTS

Forest Lake Area High School Demonstration Projects - Area A

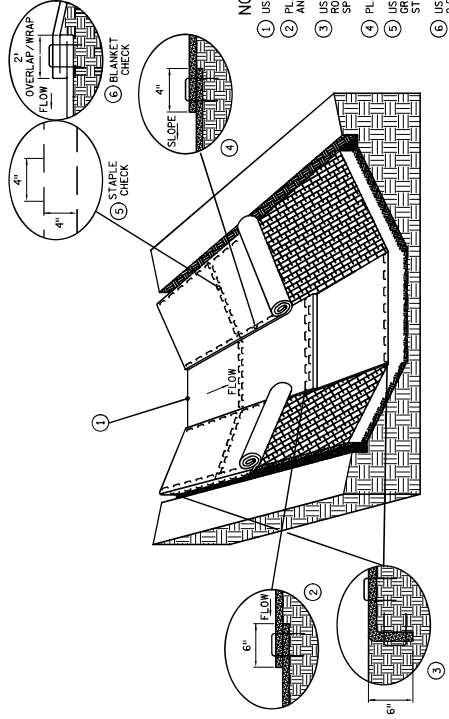
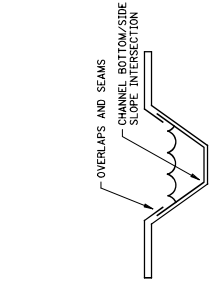
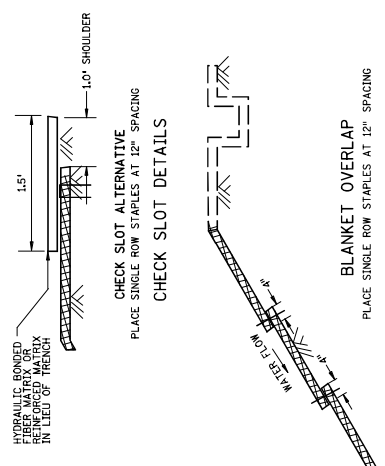
STANDARD PLATE - TREE PROTECTION

CAD File Name: *File Path*
Revision: *Revision*
Drawn By: Loni Tella
Checked By: BS
Date: 5.15.24

Scale: L500
Sheet No.: 10 of 14



BLANKET STAPLE PATTERN



- NOTES:**
- USE CHECK SLOT DETAIL (NO ALTERNATES).
 - PLACE DOUBLE ROW OF STAPLES STAGGERED 4" APART AND 4" ON CENTER.
 - USE 6" X 6" TRENCH TO PLACE BLANKET. PLACE SINGLE ROW OF STAPLES ON TOP AND TRENCH SIDES AT 12" SPACING. BACKFILL TRENCH WITH SOIL AND TAMP.
 - PLACE SINGLE ROW OF STAPLES AT 12" SPACING.
 - USE STAPLE CHECK FOR CHANNEL SLOPES LESS THAN 2:5%. GRADE AT 100' INTERVALS. PLACE DOUBLE ROW OF STAPLES STAGGERED 4" APART AND AT 4" SPACING.
 - USE BLANKET CHECKS FOR THE FOLLOWING SLOPES:
 2:5%-3% 100' INTERVALS
 3%-5% 50' INTERVALS
 5%-7% 25' INTERVALS
 - CRITICAL POINTS SHALL BE SECURED WITH PROPER STAPLE PATTERNS.

GENERAL BLANKET INSTALLATION REQUIREMENTS
 REPP = SOIL AS PER SPECIFICATION 2874.
 PREPARE SOIL AS PER SPECIFICATION 2874.
 LAY PARALLEL OR PERPENDICULAR TO THE DIRECTION OF WATER FLOW.
 OVERLAP ADJACENT STRIP EDGES A MINIMUM OF 4".
 OVERLAP ADJACENT STRIP EDGES A MINIMUM OF 4".
 OVERLAP ADJACENT STRIP EDGES A MINIMUM OF 4".
 THE UPPERMOST BLANKET OF ALL SLOPE APPLICATIONS MUST START IN A CHECK SLOT. IF SLOPE LENGTH (L) IS 100' OR GREATER, INSERT BLANKET INTO A CHECK SLOT 1/8 FROM THE BOTTOM OF THE SLOPE.

| | | | | | |
|--------------------|---|---|----------------------------------|----------------------------|--------|
| LEAD EXPERT OFFICE | MARNI KARNOWSKI CHIEF ENVIRONMENTAL OFFICER ENVIRONMENTAL STEWARDSHIP | PERMANENT EROSION CONTROL REPP (BLANKET) STAPLE PATTERN FOR SLOPES | APPROVED: 01-08-2020 REVISED: | STANDARD PLAN 5-297.404 | 3 OF 3 |
|--------------------|---|---|----------------------------------|----------------------------|--------|

plan created by: **WASDC**

Washington Conservation District
 455 Hayward Ave N
 Oakdale, MN 55128
 (651) 330-8220
 www.mnwcd.org

I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL LANDSCAPE ARCHITECT UNDER THE LAWS OF THE STATE OF MINNESOTA.

Lois Tella
 Lois Tella
 Date: 7.25.24
 Reg. No.: 98219

Project Title:
Forest Lake Area High School Demonstration Projects - Area A

Sheet Title:
STANDARD PLATE - EROSION CONTROL

Project Address:
 6101 Scandia Trail N, Forest Lake, MN 55025
 Watershed District

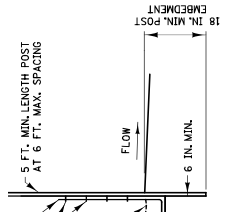
CAD File Name:
 Proj_000001_1101_01.dwg
 Revision

Drawn By:
 Lois Tella

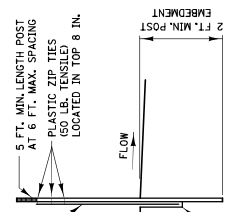
Checked By:
 BS

Date:
 5.15.24

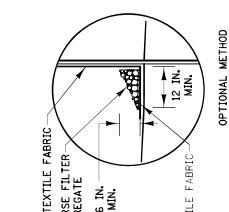
Scale:
 Sheet No.
L501
 11 of 14



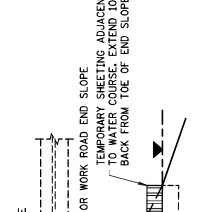
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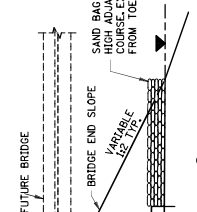
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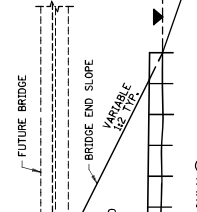
SILT FENCE TYPE HI
(HAND INSTALLED)



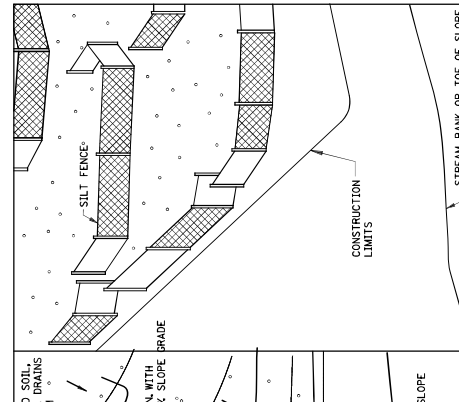
SILT FENCE WITH SHEETING



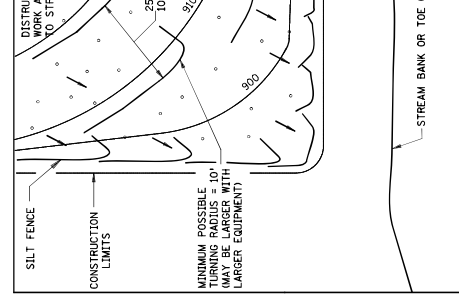
SILT FENCE WITH SAND BAGS



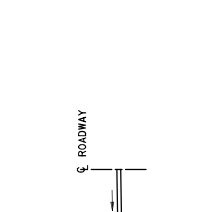
SILT FENCE ONLY



PLAN VIEW



PERSPECTIVE VIEW



LOCATION AT TOE OF ROADWAY EMBANKMENT

- NOTES:
 SEE SPEC. 2573, 3149 & 3986.
 ① COARSE FILTER AGGREGATE (SPEC. 3149) SHALL BE INCIDENTAL.
 ② TO PROTECT AREAS FROM SHEET FLOW, MAXIMUM CONTRIBUTING AREA: 1 ACRE.
 ③ TO PROTECT AREAS FROM SHEET FLOW, MAXIMUM CONTRIBUTING AREA: 0.25 ACRE.
 ④ WATER COURSE FLOW VELOCITY: STANDING.
 ⑤ WATER COURSE FLOW VELOCITY: 1 TO 7 FT./SEC.
 ⑥ CONTRIBUTING SLOPE AREA: 1 ACRE.
 ⑦ WATER COURSE FLOW VELOCITY: 8 TO 15 FT./SEC.
 ⑧ CONTRIBUTING SLOPE AREA: 3 ACRE.

SILT FENCE

TEMPORARY SEDIMENT CONTROL

| | | | | |
|---|--|--|---|---|
| Washington Conservation District 455 Hayward Ave N Oakdale, MN 55128 (651) 330-8220 www.mnwcd.org | Project Address 6101 Scandia Trail N, Forest Lake, MN 55025 Watershed District | Project Title Forest Lake Area High School Demonstration Projects - Area A | CAD File Name Proj:000001-100-02520.dwg Revision Drawn By Lori Tella Checked By BS Date 5.15.24 | Scale Sheet No. L502 |
| | | | | Sheet Title STANDARD PLATE - SILT FENCE |

I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL LANDSCAPE ARCHITECT UNDER THE LAWS OF THE STATE OF MINNESOTA.

Lori Tella
 Lori Tella
 Date: 7.25.24
 Reg. No.: 98219

Site Sequencing and Planting

| ACTIVITY | DESCRIPTION |
|--|--|
| Site Prep | Remove lawn and weed. Options include sheet mulching, sod kicker, or herbicide. Ensure Erosion and Sediment Controls, Permits and utilities are marked and |
| Prep Site for Seeding | Prepare the area for seed per specifications. |
| Seed and Stabilize | In the Fall, or late spring, after the grass is dead and removed, sow seed mix as per the instructions provided by your native seed supplier. Press seed firmly into the ground to ensure adequate seed-to-soil contact. Add in optional Erosion Control Blanket per plan. |
| Enhancing with Plugs, Trees and Shrubs | Native trees can be installed by cutting slits in the erosion control blanket, or planting directly into the soil. Plants should be spaced per plan. Re-seed any areas where the soil has been disturbed. |
| Water | Water 1" per week for the first growing season. Continue watering during times of drought. |
| Maintenance | Seasonal mowing, weeding and watering is required. See specifications for more information. |

NOTE: THESE ARE RECOMMENDED SITE SEQUENCING STEPS. THE CONTRACTOR MAY DETERMINE A DIFFERENT SCHEDULE AS LONG AS THE FINAL COVER REQUIREMENT IS MET.

NATIVE PLANTING NOTES:

For converting cattail areas into native plantings, removing cattails and implementing a seed mix and planting plugs is the suggested approach.


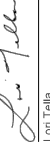

Site Prep: It is important to achieve adequate weed control prior to planting. If using chemicals, wait a minimum of 14 days prior to planting. 2-4 weeks after successful herbicide application, prepare the seed bed by removing excess thatch or dead vegetation. This can be done mechanically by mowing and/or using a hard-tined rake, mower, or power rake.

Seeding and Stabilization: In the Fall, or late spring, after the grass is dead, sow seed mix as per the instructions provided by your native seed supplier. Hand-broadcast seed as evenly as possible across the entire site at the recommended rate (typically listed on the seed tag). To do this, broadcast twice over each area to help insure even distribution, with the second broadcast perpendicular to the first route of seeding. Hand broadcast seed mix over prepped area. Rake again (with hard-tined rake) and press seed firmly into ground to ensure adequate seed-to-soil contact. The seeded area shall be hand-raked to the extent necessary to cover the majority of the seed with 1/8" to 1/4" of soil. Press seed firmly into the ground to ensure adequate seed-to-soil contact. Install erosion control blanket after seeding within 7 days of soil disturbance. Refer to the recommendations of your seed supplier for best results when installing seed mixes. Biologs should be installed where needed to stabilize the shore. Seeded areas may be covered with an erosion control blanket. If used, erosion control blanket shall be a all natural materials (no photodegradable products are allowed).

Planting Plugs: Supplemental planting of the seeded area to help facilitate successful establishment and provide competition for the cattails. Suggested spacing for native plant species is 1 plant per square foot. However, when supplementing a seed mix with plugs, 1 plant per every 18" to 2' will work. Trees and shrubs can be planted before after seeding. If planted after, reapply seed to disturbed areas. Continue to add plugs to fill all bare ground.

Watering: Water 1" per week unless it rains this amount. After the first few weeks transition from daily watering to watering deeply once a week to encourage root growth. This should be completed for a minimum of 4 weeks and during times of drought. throughout the first and second growing seasons. Once established, short periods of drought can often be beneficial to plantings and reduce weed pressure.

Maintenance: Prairie areas should be weeded or mown a minimum of 2-3 times in the first two growing seasons to reduce weed pressure and facilitate native plant establishment. Spot Treat or manually remove problematic species before they set seed -- again, always referring to the product label. Contact WCD for removal methods to ensure proper removal techniques. Manual removal is not always recommended. Dead stems may remain standing through the fall to provide pollinator habitat.

| | | | | | |
|---|---|--|---|--|---|
|  <p>plan created by: Washington Conservation District 455 Hayward Ave N Oakdale, MN 55128 (651) 330-8220 www.mnwcd.org</p> | I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL LANDSCAPE ARCHITECT UNDER THE LAWS OF THE STATE OF MINNESOTA.  Lori Tella Date: 7.25.24 Reg. No.: 95219 | Project Address 6101 Scandia Trail N, Forest Lake, MN 55025 Watershed District  | Project Title Forest Lake Area High School Demonstration Projects - Area A Sheet Title SITE SEQUENCING | CAD File Name Job: 2024-07-16-12:28:00 Revision Drawn By Lori Tella Checked By BS Date 5.15.24 | Scale Sheet No. L600 13 of 14 |
| | Project Title Forest Lake Area High School Demonstration Projects - Area A Sheet Title SITE SEQUENCING | | CAD File Name Job: 2024-07-16-12:28:00 Revision Drawn By Lori Tella Checked By BS Date 5.15.24 | Scale Sheet No. L600 13 of 14 | |

Site Prep and Maintenance Schedule

| TIMING | ACTIVITY | DESCRIPTION |
|--------|-------------------------|--|
| Year 1 | Remove Cattails | Mechanically cut cattail stems in winter (over ice), or in early spring or the fall, and allow the natural food levels to submerge and suffocate the roots. |
| | Remove Thatch and Plant | Carefully scrape (or mechanically rake) cattail stands and remove scraped material to reduce thatch layer. Scraping should not cause any soil disturbance. Install plants and seed per plan. |
| | Watering | Ensure planting areas receive 1" of water per week. Water more frequently during the first 4 weeks (every day if possible). Transition to deeper weekly waterings throughout the growing season (May to October) |
| | Monitor | Monitor for weed and erosion problems, especially Reed Canary Grass and Canada Thistle. |
| | Weeding | Spot Treat or manually remove problematic species before they set seed. Contact WCD for removal methods to ensure proper removal techniques. Dead stems may remain standing through the fall to provide pollinator habitat. |
| | Mowing/ Cutting | Continue to cut back cattails. In upland areas mowing to 6-8 inches twice, one time around June 15th and once around July 30th or mid-August, before weeds set to seed can provide control. |
| | Water | Watering is less in year 2. Watch for signs of stress and continue to water 1" a week during times of drought. |
| Year 2 | Monitor | Monitor for weed and erosion problems, especially Reed Canary Grass and Canada Thistle. Note native plants as they bloom. |
| | Weeding | Spot treat or manually remove problematic species before they set seed. Contact WCD for removal methods |
| Year 3 | Mowing or Burning | Rotation between prescribed burns and cutting is ideal. Check local regulations and procedures. If burning is not an option, one cutting per year can be used to clean-up vegetation in early May or late November. It is helpful to mulch or rake away the dead plant material. |

CONVERTING CATTAILS TO NATIVE SHORELINE - SITE PREP AND MAINTENANCE:

For converting cattail areas into native plantings, removing cattails and monitoring for weeds is essential to the long-term success of the project.

Mechanical Control: Initial control of cattails can be achieved by mechanically cutting of stems in winter (over ice), or in early spring, and allowing natural spring food levels to submerge and suffocate the cuts. Cut stems as low as possible, and to ensure that even dead stems that could transport oxygen are cut. Prolonged inundation is needed for sufficient control. If shoots or cuttings penetrate the water surface, they can still supply air to the root system and the plant will continue to grow. Ideally, cut stems should be inundated by about 3-feet of water after snowmelt, but lesser amounts can still achieve control if the water level is maintained through much of the growing season. In areas with less cattails, or in subsequent years, mechanically cutting cattail stems below the water during the growing season can maintain control. Pulling can also be used to control cattails but this is most effective when cattail are very young and root systems are not well developed.

Narrow-leaf and hybrid cattail can form as dense thatch layer that promotes their dominance over other species in wetlands. Methods to remove the thatch, as well as rhizomes through scraping and raking of the wetland surface can be helpful in achieving control. This approach is most effective when rhizomes are removed along with the thatch layer. To do this, scrape (or mechanically rake) cattail stands and remove scraped material. After the number of cattails are reduced, maintain the site by hand pull cattails, using caution not to disturb newly established native vegetation.

Chemical Control: Herbicides are typically used for cattails only when other options are not available. Use of an aquatically certified Glyphosate or Imazapyr herbicide is most common, and permits may be required. Wick, boom, or spray application of Glyphosate to the foliage during the late summer/early fall have been effective. Annual or biennially repeated applications will likely be necessary. As with any non-selective herbicide, care must be taken not to spray non-target species. Use of wick type applicator to treat stems. 2-4% qts of aquatically certified Glyphosate with label recommended surfactant or Imazapyr at label rates. As the number of cattails are reduced, spot-spraying the young cattail will provide control.

If using herbicides, always refer to the product label before mixing, handling, or applying the product. THE LABEL IS THE LAW! In general, herbicide application is best done in spring prior to flowering and early fall before dormancy. Look for a Glyphosate product rated for aquatic use (e.g. Rodeo).

This information has been adapted from the following sources:

- Aquatic Safe Herbicides List from MNDNR. https://files.dnr.state.mn.us/fish_wildlife/fisheries/apm/pests.pdf.
- Board of Water and Soil Resources Invasive Species Management Guide: <https://bwsr.state.mn.us/sites/default/files/2019-01/Appendix%205B-done.pdf>



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Oakdale, MN 55128
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Lori Tella
Lori Tella
Date: 7.26.24
Reg. No.: 58219



Project Address
6101 Scandia Trail N, Forest Lake, MN 55025
Watershed District

Project Title
Forest Lake Area High School Demonstration Projects - Area A

Sheet Title
OPTION: CATTAIL REMOVAL

CAD File Name
Date: 7/26/24
Revision

Drawn By
Lori Tella

Checked By
BS

Date
5.15.24

Scale
Sheet No.

L601

14 of 14

Cost Estimate

RICE CREEK WATERSHED DISTRICT

RCWD Cost-Share

Landowner: Forest Lake Area High School
 Project Address: 6101 Scandia
 Trail N, Forest Lake, MN 55025
 5/20/2024



4325 Pheasant Ridge Dr. NE #611
 Blaine, MN 55449
 phone: 651.714.3729

| Job Description | Cost Summary | |
|---|--|--------------|
| Native Planting for Forest Lake Highschool.Total Project 55,000 SF [1,400 SF Swale, 14,000 SF Basin, 22,000 SF Prairie, 2600 SF Education Garden, 1,800 SF Bee Lawn, 13,000 SF No-mow Lawn] Planting Areas are approximate. | Project Cost = | \$ 29,365.25 |
| | Cost Share = | TBD |
| | Phosphorus Reduction (lbs./yr.) | TP= 0.30 |

Job Estimate

| Native Seeding [1.5 AC] | Qty | Unit | Unit Cost | Amount |
|--|-----|------|-------------------------|---------------------|
| Project management and Mobilization | 1 | LS | \$ 1,500.00 | \$ 1,500.00 |
| Silt Fence/ Sediment Control Log Type Straw | 800 | LF | \$ 3.00 | \$ 2,400.00 |
| Site Preparation- Herbicide Application or Tilling | 1 | LS | \$ 1,000.00 | \$ 1,000.00 |
| Excavation and Edging | 1 | LS | \$ 1,000.00 | \$ 1,000.00 |
| Seed Mix Upland -20,000 | 1 | EA | \$ 600.00 | \$ 600.00 |
| Seed Mix Basin- 14,000 | 1 | EA | \$ 400.00 | \$ 400.00 |
| Seed Mix Turf Alternative - 13,000 | 1 | EA | \$ 400.00 | \$ 400.00 |
| Seed Mix- Swale -1,200 | 1 | EA | \$ 125.00 | \$ 125.00 |
| Seed Mix- Bee Lawn- 1,800 | 1 | EA | \$ 125.00 | \$ 125.00 |
| Erosion Control Blanket [cat 30, all natural materials] | 15 | EA | \$ 200.00 | \$ 3,000.00 |
| Seeding and Straw Mulch | 1.5 | AC | \$ 2,600.00 | \$ 3,900.00 |
| Native Seeding Subtotal | | | | \$ 14,450.00 |
| Trees and Shrubs | Qty | Unit | Unit Cost | Amount |
| Site Preparation | 1 | LS | \$ 1,000.00 | \$ 1,000.00 |
| Native Trees #15 | 5 | EA | \$ 175.00 | \$ 875.00 |
| Native Trees #10 | 8 | EA | \$ 125.00 | \$ 1,000.00 |
| Native Trees #5 | 3 | EA | \$ 50.00 | \$ 150.00 |
| Native Shrubs #1 | 48 | EA | \$ 15.00 | \$ 720.00 |
| Trees and Shrubs | | | | \$ 3,745.00 |
| Education Garden | Qty | Unit | Unit Cost | Amount |
| Site Preparation/ Labor | 1 | LS | \$ 1,500.00 | \$ 1,500.00 |
| Native Plugs | 800 | EA | \$ 4.00 | \$ 3,200.00 |
| Edging [optional] | 250 | LF | \$ 5.00 | \$ 1,250.00 |
| Mulch Landscape Bed | 16 | CY | \$ 40.00 | \$ 640.00 |
| Education Garden Subtotal | | | | \$ 6,590.00 |
| Maintenance | Qty | Unit | Unit Cost | Amount |
| Year 1 - Prairie Burn/ Mow or Weeding | 1 | LS | \$ 750.00 | \$ 750.00 |
| ADDITIONAL NOTES | | | | PROJECT SUBTOTALS |
| This estimate is preliminary and does not constitute a grant award or agreement to preform work. | | | Project Sub-total | \$ 25,535.00 |
| | | | Contingency 15% | \$ 3,830.25 |
| | | | Project Estimate | \$ 29,365.25 |

| Cost Share estimate available | Cost-Share TBD | | |
|-------------------------------|----------------|--------------------|------------------|
| RCWD Cost-Share | | | |
| Summary | Project Cost | Phosphorus Removed | Cost Share Grant |
| RCWD Cost-Share | \$29,365.25 | TP= 0.30 | TBD |

Quotation



MNL
 8740 77th St NE
 Otsego, MN 55362
 763.295.0010
 estimating@mnlcorp.com
<https://mnlcorp.com/>
[Shop Native Seed & Plants](#)

Forest Lake Area Schools
 6101 Scandia Trail N
 Forest Lake, MN 55025
 Nathan Barten
 651-504-4758
 nbarten@flaschools.org

Women Owned Business

Project Name: Forest Lake High School Basin Restorations

Project Location: Forest Lake, MN



| Category | Description | Qty. | Unit | Unit Price | Total |
|-------------------------|--|--------|----------|------------|--------------|
| Site Preparation | Herbicide treatment of proposed site clearing area | 2 | LS | \$ 963.86 | \$ 1,927.72 |
| Erosion Control | Installation of 175 LF of temporary bio-log around pond perimeter. Install inlet protection. | 190 | Lin. Ft. | \$ 5.25 | \$ 997.50 |
| Site Preparation | Tillage of dead vegetation to break roots and expose soil | 1.3 | Acres | \$ 834.37 | \$ 1,084.61 |
| Seed Installation | Basin/Swale Seeding and Erosion Control Blanket | 15,000 | Sq. Ft. | \$ 0.31 | \$ 4,650.00 |
| Seed Installation | Native Seeding and Straw Mulch | 22,000 | Sq. Ft. | \$ 0.11 | \$ 2,420.00 |
| Seed Installation | Bee Lawn Seeding and Straw Mulch | 1,800 | Sq. Ft. | \$ 0.71 | \$ 1,278.00 |
| Seed Installation | Low Mow Lawn Seeding and Straw Mulch (includes compost amendment). | 13,000 | Sq. Ft. | \$ 0.19 | \$ 2,470.00 |
| Live Plant Installation | Education Garden Mulching and Installation of 516 XL plugs (includes mulch for path) | 516 | Each | \$ 4.96 | \$ 2,559.36 |
| Live Plant Installation | Installation of trees and shrubs per provided planting plan | 64 | Each | \$ 159.35 | \$ 10,198.40 |

Project Notes:

- Pricing does not include prevailing wage rates.
- Pricing assumes the project area is as shown on the attached map/plan.
- Pricing based upon plans, designs, &/or specs. provided to MNL by others.
- MNL is not liable for project delays due to situations beyond our control.
- Pricing assumes access and parking for crew and equipment.
- Pricing does not include any permits.
- Pricing does not include any applicable sales tax.

| | |
|--------------------|---------------------|
| Grand Total | \$ 27,585.59 |
|--------------------|---------------------|

Pricing good for: 30 Days
Terms: 30 Days Net Invoice

Accepted by:

Provided by:

Date: _____

Charlie Sawdey
 Date: 6/24/2024



**PUBLIC HEARING: PROPOSED 2025 BUDGET & LEVY, AND WATER
MANAGEMENT DISTRICT (WMD) CHARGES**



St. Paul Pioneer Press newspaper July 31, 2024, and August 7, 2024

White Bear Press newspaper July 31, 2024

Quad Community Press on July 30, 2024

Shoreview Press on July 30, 2024

The Citizen on July 25, 2024

The Life newspaper Blaine/SLP/Columbia Hts/Fridley August 2, 2024

Forest Lake Times newspaper August 1, 2024

Finance and Commerce Newspaper July 30, 2024

District website & posted at office notice July 22, 2024

District email noticing July 22, 2024

**Notice of Public Hearing Regarding Proposed 2025 Budget,
Levy and Water Management District charges**

PLEASE TAKE NOTICE That the Rice Creek Watershed District Board of Managers has scheduled a public hearing to present and receive comments on the District's 2025 proposed budget and levy, which include Water Management District (WMD) local charges for the Ramsey County Ditch (RCD) 4 WMD, **on Wednesday, August 14, 2024 at 9:00 a.m.** in the City of Shoreview, 4600 North Victoria Street, Shoreview, Minnesota. Public participation using interactive technology will also be possible using Zoom. Please see below for zoom instructions. In addition, by a declaration under Minnesota Open Meeting Law Section 13D.021, all meetings of the RCWD Board of Managers are in person and public while recognizing that a Manager may, based on advice from a health care professional, have a legitimate reason for not attending a meeting in a public place in person, such as COVID-19 exposure or infection, and in such circumstances may participate in the meeting remotely.

The proposed 2025 budget is \$9,332,614. The proposed total levy for the District is \$6,140,782. The Ramsey County Ditch 4 WMD proposes to collect charges of \$94,538. RCWD, 4325 Pheasant Ridge Drive, Suite 611, Blaine, MN 55449. 763-398-3070.

Join Zoom Meeting:

<https://us06web.zoom.us/j/85160232566?pwd=SbC7ZOna5a93iAlWaGSzjQzUhYq822.1>

Meeting ID: 851 6023 2566

Passcode: 035720

+1 312 626 6799 US (Chicago)

Meeting ID: 851 6023 2566

Passcode: 035720

Find your local number: <https://us06web.zoom.us/j/85160232566?pwd=SbC7ZOna5a93iAlWaGSzjQzUhYq822.1>

RCWD Proposed 2025 Budget

| Fund No. & Sub-Account | Name | Classification of District Funds | 2024 Budget | Projected 2024 Expenditures | Proposed 2025 Budget |
|------------------------|--|----------------------------------|---------------------|-----------------------------|----------------------|
| 10 | General Administration | 40% Cash Flow Reserve | \$ 523,535 | \$ 473,674 | \$ 535,272 |
| | Salaries, Taxes, PERA, HSA, Benefits, Office Expenses | | \$ 523,535 | \$ 473,674 | \$ 535,272 |
| 30 | Communication & Outreach | | \$ 254,068 | \$ 247,190 | \$ 302,389 |
| | Salaries, Taxes, PERA, Benefits, Office Expenses Etc. | 40% Cash Flow Reserve | \$ 171,068 | \$ 164,190 | \$ 190,389 |
| -02 | Watershed Communication & Outreach | | \$ 15,000 | \$ 15,000 | \$ 14,000 |
| -03 | Visual Media Program (Replacing Minnesota Water Steward Program) | | \$ 15,000 | \$ 15,000 | \$ 30,000 |
| -04 | Outreach Partnerships | | \$ 32,000 | \$ 32,000 | \$ 40,000 |
| -05 | Mini-Grants Program | | \$ 10,000 | \$ 10,000 | \$ 20,000 |
| -06 | Engineering & Technical Support | | \$ 6,000 | \$ 6,000 | \$ 3,000 |
| -08 | Watershed Plan Maintenance | | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| 35 | Information Management | | \$ 271,146 | \$ 278,893 | \$ 316,014 |
| | Salaries, Taxes, PERA, Benefits, Office Expenses Etc. | 40% Cash Flow Reserve | \$ 156,146 | \$ 163,893 | \$ 192,514 |
| -03 | Boundary Management Program | | \$ 5,000 | \$ 5,000 | \$ 1,000 |
| -04 | District Wide Model | | \$ 40,000 | \$ 40,000 | \$ 60,000 |
| -05 | Databases (MS4 Front, Drainage DB), GIS Viewer | | \$ 65,000 | \$ 65,000 | \$ 60,000 |
| -15 | District Website | | \$ 5,000 | \$ 5,000 | \$ 2,500 |
| 60 | Restoration Projects | | \$ 2,165,193 | \$ 1,146,704 | \$ 2,847,551 |
| | Salaries, Taxes, PERA, Benefits, Office Expenses Etc. | 40% Cash Flow Reserve | \$ 381,404 | \$ 302,417 | \$ 403,846 |
| -01 | Anoka Chain of Lakes Water Management Project | | \$ 300,000 | \$ 141,014 | \$ 160,000 |
| -02 | Lower Rice Creek WMD (IDLE) | Restricted | \$ - | \$ - | \$ - |
| -03 | Lower Rice Creek Water Management Project | | \$ 175,000 | \$ 140,000 | \$ 185,000 |
| -04 | Middle Rice Creek Water Management Project | | \$ 10,000 | \$ 10,000 | \$ 100,000 |
| -05 | Bald Eagle Lake WMD | Restricted | \$ 31,789 | \$ 2,290 | \$ 28,272 |
| -06 | Bald Eagle Lake Water Management Project | | \$ 110,000 | \$ 5,000 | \$ 100,000 |
| -07 | RCD 2, 3 & 5 WMD (IDLE) | Restricted | \$ - | \$ - | \$ - |
| -08 | RCD 2, 3 & 5 Basic Water Management Project | | \$ 200,000 | \$ 164,574 | \$ 500,000 |
| -09 | Silver Lake Water Management Project | | \$ - | \$ - | \$ - |
| -10 | Golden Lake Water Management Project | | \$ - | \$ - | \$ - |
| -11 | Regional Water Management Partnership Projects | | \$ 50,000 | \$ 10,000 | \$ 54,000 |
| -15 | Stormwater Management Cost Share | Committed | \$ 632,000 | \$ 298,718 | \$ 1,106,433 |
| -24 | Southwest Urban Lakes Implementation | | \$ 75,000 | \$ 15,000 | \$ 100,000 |
| -29 | Clear Lake Water Management Project | | \$ 75,000 | \$ 25,000 | \$ 10,000 |
| -33 | Forest Lake Planning WMD (IDLE) | Restricted | \$ - | \$ - | \$ - |
| -34 | Columbus Planning WMD (IDLE) | Restricted | \$ - | \$ - | \$ - |
| -35 | Stormwater Master Planning | | \$ 50,000 | \$ 10,000 | \$ 35,000 |
| -36 | Municipal CIP Early Coordination Program | | \$ 10,000 | \$ 5,158 | \$ 10,000 |
| -37 | Groundwater Management & Stormwater Reuse Assessment Program | | \$ 65,000 | \$ 17,534 | \$ 55,000 |
| 70 | Regulatory | | \$ 1,590,761 | \$ 1,399,497 | \$ 1,565,687 |
| | Salaries, Taxes, PERA, Benefits, Office Expenses Etc. | 40% Cash Flow Reserve | \$ 590,761 | \$ 492,143 | \$ 590,687 |
| -01 | Rule Revision / Permit Guidance | | \$ 50,000 | \$ 15,208 | \$ 50,000 |
| -03 | Permit Review, Inspection and Coordination Program | | \$ 950,000 | \$ 892,146 | \$ 925,000 |
| 80 | Ditch & Creek Maintenance | | \$ 1,741,000 | \$ 1,710,023 | \$ 1,955,483 |
| | Salaries, Taxes, PERA, Benefits, Office Expenses Etc. | 40% Cash Flow Reserve | \$ 330,811 | \$ 281,276 | \$ 344,198 |
| -01 | Natural Waterway Management | | \$ 10,000 | \$ 2,500 | \$ 10,000 |
| -02 | Ditch Maintenance | | \$ 335,000 | \$ 530,383 | \$ 345,000 |
| -03 | Repair Reports & Studies | | \$ 200,000 | \$ 200,000 | \$ 160,000 |
| -04 | ACD 10-22-32 WMD | Restricted | \$ 14,124 | \$ 5,693 | \$ 14,361 |
| -05 | ACD 31 WMD | Restricted | \$ - | \$ - | \$ - |
| -06 | ACD 46 WMD | Restricted | \$ 39,710 | \$ 39,710 | \$ 41,016 |
| -07 | RCD 4 WMD | Restricted | \$ 145,000 | \$ 98,650 | \$ 94,538 |
| -08 | RCD 4 Repair | | \$ 95,000 | \$ 44,130 | \$ 48,000 |
| -09 | ARJD 1 WMD (IDLE) | Restricted | \$ - | \$ - | \$ - |
| -10 | ARJD 1 Repair | | \$ - | \$ - | \$ - |
| -15 | Municipal PDS Maintenance | Committed | \$ 50,000 | \$ 5,000 | \$ 50,000 |
| -20 | WJD 2 Branch 1/2 Repair | | \$ - | \$ - | \$ - |
| -21 | AWJD 3 Repair | | \$ 130,000 | \$ 274,009 | \$ - |
| -22 | ACD 15 / AWJD 4 WMD | Restricted | \$ 18,370 | \$ 18,370 | \$ 18,370 |
| -23 | ACD 15 & AWJD 4 | | \$ 230,000 | \$ 10,000 | \$ 230,000 |
| -24 | ACD 53-62 WMD | Restricted | \$ 42,985 | \$ 130,000 | \$ 354,000 |
| -25 | ACD 53-62 Repair | | \$ 100,000 | \$ 70,302 | \$ 246,000 |
| 90 | Lake & Stream Management | | \$ 1,147,001 | \$ 843,911 | \$ 1,155,911 |
| | Salaries, Taxes, PERA, Benefits, Office Expenses Etc. | 40% Cash Flow Reserve | \$ 370,001 | \$ 340,891 | \$ 384,265 |
| -01 | Water Quality Grant Program | Committed | \$ 287,000 | \$ 148,109 | \$ 281,646 |
| -04 | Surface Water Monitoring & Management Program | | \$ 240,000 | \$ 240,000 | \$ 240,000 |
| -26 | Common Carp Management | | \$ 200,000 | \$ 102,912 | \$ 200,000 |
| -27 | Curly Leaf Pondweed Management | | \$ 50,000 | \$ 12,000 | \$ 50,000 |
| 95 | District Facilities | | \$ 641,635 | \$ 557,976 | \$ 654,307 |
| | Salaries, Taxes, PERA, Benefits, Office Expenses Etc. | 40% Cash Flow Reserve | \$ 221,635 | \$ 216,932 | \$ 232,307 |
| -03 | District Facilities Repair | | \$ 300,000 | \$ 300,000 | \$ 310,000 |
| -04 | Inspection, Operation & Maintenance | | \$ 120,000 | \$ 41,045 | \$ 112,000 |
| | TOTAL | | \$ 8,334,339 | \$ 6,657,868 | \$ 9,332,614 |

Rice Creek Watershed District
Fund Balance Estimation

2025 FUND BALANCE ESTIMATION

DRAFT - FINAL FUND BALANCE ESTIMATIONS AND ANY FUND BALANCE TRANSFERS PENDING BOARD DISCUSSION

| FUND BALANCE CASH FLOW OPERATING RESERVE | | | | | |
|--|--|--|---|---|--|
| REQUIRED 40% GENERAL FUND | REQUIRED 40% IMPLEMENTATION ADMINISTRATIVE | RESTRICTED FUND BALANCE 12/31/2025 | COMMITTED FUND BALANCE 12/31/2025 | PROGRAM/PROJECT ANTICIPATION FUND 12/31/2025 | ASSIGNED FUND BALANCE 12/31/2025 |
| \$ 214,109 | \$ 935,282 | \$ (86,844) | \$ 654,119 | \$ 4,500,000 | \$ 4,000,378 |

PROPOSED FUND TRANSFERS WITH 2025 BUDGET

| FUND | PROPOSED TRANSFER | 1/1/2024 FUND BALANCE |
|------------------------------|-------------------|-----------------------|
| 10 General Administration | \$ - | \$ 592,890 |
| 30 Communication & Outreach | \$ - | \$ 243,445 |
| 35 Information Management | \$ - | \$ 300,596 |
| 60 Restoration Projects | \$ - | \$ 3,144,128 |
| 70 Regulatory | \$ - | \$ 717,744 |
| 80 Ditch & Creek Maintenance | \$ - | \$ 1,339,823 |
| 90 Lake & Stream Management | \$ - | \$ 1,067,859 |
| 95 District Facilities | \$ - | \$ 845,289 |
| 99 Project Anticipation | \$ - | \$ 4,500,000 |
| TOTAL | \$ - | \$ 12,751,772 |

| 99 PROJECT ANTICIPATION SUBFUND ALLOCATION | | |
|--|------|-----------------|
| 99-60 Restoration | \$ - | \$ 2,700,000.00 |
| 99-80 Ditch & Creek | \$ - | \$ 1,400,000.00 |
| 99-90 Lake & Stream | \$ - | \$ 200,000.00 |
| 99-95 District Facility | \$ - | \$ 200,000.00 |
| TOTAL | \$ - | \$ 4,500,000 |

General Fund – covers the general administrative expenses of the District, including salaries, benefits, and office expenses.

Implementation Administrative Budget – covers the administrative costs of preparing or amending the District’s plan and the administrative costs of implementation of the plan through projects and programs, pursuant to Minnesota Statutes Section 103B.241.

Restricted Fund – amounts are subject to externally enforceable legal restrictions, such as funds levied in a Water Management District (WMD) which are restricted to the defined purpose.

Committed Fund - amounts that can be used only for the specific purposes determined by a formal action of the government's highest level of decision-making authority, such as grant program awards. The commitments may be changed or lifted only by the government taking the same formal action that imposed the constraint originally.

Program/Project Anticipation Fund – funds accumulated and committed as an alternative to issuing bonds to finance improvements based on findings as to the potential future need of funds for a particular purpose.

Assigned Fund - amounts a government intends to use for a specific purpose.

Highlights of Proposed 2025 Budget

The proposed 2025 budget supports implementation of Rice Creek Watershed District's 10-year Watershed Management Plan (WMP) adopted in 2020. The WMP provides resource management direction to the District, establishing its budget framework for projects and programs. The framework guides development of the District's annual budget and long-range fiscal planning. The WMP is not the definitive as to the annual District budget, but a foundation to it.

The 2025 budget document includes a column titled "Classification for District Fund Balance". The content of this column identifies the fund's or subfund's relationship, if any, to the District's fund balance.

The 2025 District budget includes dollars for the District's general administration and operations for District managers and District staff. These funds address the administrative needs of the District itself as well as the shared budget efforts of the District's programs, such as rent. This year notably includes the funds for a field utility vehicle, vehicle purchase/lease, human resource and financial consultant services, and includes all current District staff positions salary and benefits consistent with the District's organizational chart.

The following is a list of the District's individual programs and projects highlighting intended work for 2025.

Communication and Outreach – Fund 30:

- Refocus water stewards portion of the program to capitalize on visual media
- Implement District commitment of \$15,000 to water stewards' capstone project at Forest Lake High School
- Outreach partnerships budget is raised to address increased support requests and increased costs. (These address city/county programs and outreach initiatives, such as workshops and events and may utilize organizations/businesses outreach programs)
- Increases two-fold Mini-Grant Program funding
- Update of the Watershed Management Plan (WMP) as necessary along with engineering support
- Communication and partnership on the District's projects and policy positions

Information Management – Fund 35:

- Conclude the current district boundary management effort
- Maintain the District Wide Model, data updates
- Assist cities in application of District Wide Model, flood study
- Complete modeling software conversions
- Maintain the District's databases and further develop institutional knowledge tools (Drainage DB, MS4Front, GIS layers)
- Maintain District website (annual host, updates, maintenance costs)

Restoration Projects – Fund 60:

- Develop plans for restoration and stabilization of Clearwater Creek/Anoka-Washington Judicial Ditch 3
- Study potential water quality improvement projects at Anoka County Ditch 72
- Implement \$100,000 match commitment to the City of Fridley's Moore Lake project

- Implement next Middle and/or Lower Rice Creek stream bank stabilization projects based on past study
- Study retrofit of Hwy 61 ponds for Bald Eagle Lake Water Quality Management
- Develop final plans with regulations/permits for Ramsey County Ditch 2, 3, & 5 at Jones Lake (potential MN Pollution Control Agency Stormwater Resiliency Implementation Grant otherwise funding through District (Fund Balance/Project Anticipation Fund)
- Continue the Storm Water Management Cost-Share Program, includes the District's past committed grant awards
- Collaborate in Clear Lake Water Management project shoreline restoration at Eureka Avenue Forest Lake
- Continue Groundwater Management & Stormwater Reuse Assessment Program
- Capitalize on stormwater planning opportunities

Regulatory – Fund 70:

- Implement the revised regulations
- Update surety use protocols and provide any necessary guidance documents in assistance to our partners and the public
- Study and implement support of Best Management Practices
- Implement annual District reporting, pre-permit engagement, management of open permits
- Partner under inspection contracts with county conservation districts

Ditch & Creek Maintenance – Fund 80:

- Maintain public drainage system right-of-way by regular inspection and mowing, maintenance activity
- Implement further maintenance work on Anoka County Ditch 10-22-32 along with other system maintenance needs
- Complete repair reports and studies Anoka Ramsey Judicial Ditch 1 Branch 1, 2, 3
- Implement Ramsey County Ditch 4 Water Management District and conclude project work initiated in 2024
- Implement next phase of Anoka County Ditch 53-62 Branch 5 & 6
- Support efficient public drainage system maintenance by municipal partners
- Participate as appropriate in natural waterway management
- Continue public drainage system maintenance on Washington Judicial Ditch 5 and Washington Judicial Ditch 7

Lake & Stream Management – Fund 90:

- Continue Water Quality Grant Program with increase to address inflation and committed project payout
- Continue Surface Water Monitoring & Management Program
- Continue Common Carp Management and Curly Leaf Pondweed Management programs

District Facilities – Fund 95:

- Continue inspection, repair, and maintenance of District facilities such as its iron enhanced sand filters and support of Priebe Lake Outfall Project (PLOP)

Total 2025 proposed expenditures are **\$9,332,614.**

Revenue for 2025 is an assembly of:

- \$6,140,782 is from the watershed-wide general property tax levy
- \$657,104 is from Water Management Districts (WMD), fees, grants, investment income
- \$2,534,728 is from fund balance (restricted, committed, assigned)

The 2025 budget is \$9.3 million, consisting of nearly \$900,000 in committed spending. This contributes to the fund balance spending total of roughly \$2.5 million and evidence of the District’s success in securing grants and saving in advance saving for projects which contributes, along with urban fringe development, to a stable levy. The District’s fund balance remains sufficient, under the anticipated closing balance of 2024, to meet the 40% operating reserve fund balance policy.

The Board should consider the levy implications to property holders. The proposed 2025 budget resulting levy requirements are indicated to be flat or declining given the new development and market value of properties on the urban fringe. The calculus for the budget’s levy impact on property owners is challenging as it is being allocated across four counties. There may be some increases or decreases in an individual property’s estimated tax rate within counties, variation from year to year. This is beyond the District’s control. In general, property market values have continued to increase over the preceding year and so the proposed budget will yield an increase in revenue from property tax commensurate with the increase in overall market value within the District. (Again, each individual properties’ tax amount within the District is dependent on numerous factors (county, value change, other taxing authorities, etc.) and therefore the District must assess its levy under broad conditions.)

The 2025 property tax rates are not available at this time from which to calculate the District’s tax impact, however; the tax impact will likely be moderate to declining from the 2024 property tax impact due to new development’s added taxable market value and increasing taxable market value of existing property against a 2025 .67% increase in the District’s levy over 2024. The RCWD 2024 property tax impact on \$200,000 of property value is estimated at around \$32 dollars per year down from estimates in previous years.

Estimated 2025 Property Tax Implications

| Value | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|--|
| RCWD Levy on \$200,000 of property value | \$39.25 | \$36.30 | \$36.81 | \$37.75 | \$36.44 | \$35.80 | \$31.86 | \$31.52 | Information not available as of 8/7/2024; anticipated to be stable; like previous year’s (2023, 2024) amount |

The District anticipates the 2025 Ramsey County Ditch 4 Watershed Management District (WMD) charge to result in a total collection of \$94,538; comprised of \$85,038 in levied charges and \$9,500 in Right of Way (ROW) direct billing.

ITEMS REQUIRING BOARD ACTION

1. Check Register Dated August 14, 2024, in the Amount of \$169,163.09 Prepared by Redpath and Company

Rice Creek Watershed District
Check Register
July 25, 2024 - August 14, 2024
To Be Approved at the August 14, 2024 Board Meeting

| Check # | Date | Payee | Description | Amount | |
|---------|----------|---------------------------------------|--------------------------------|-------------|----------------|
| 25756 | 07/24/24 | Ashwill Companies | Cost-Share, Construction | \$30,000.00 | *Approved 7/24 |
| 25757 | 07/24/24 | DocuSign, Inc. | Computer Software | 4,850.53 | *Issued 7/24 |
| 25758 | 08/14/24 | AgriDrain Corporation | Field Supplies | 412.77 | |
| 25759 | 08/14/24 | Apitz Garage, Inc. | Vehicle Expense | 83.52 | |
| 25760 | 08/14/24 | Beisswenger's Do it Best | Equipment | 37.97 | |
| 25761 | 08/14/24 | BridgeTower OpCo, LLC. | Legal Notices | 32.76 | |
| 25762 | 08/14/24 | City of Roseville | RCD4 WMD payment, Construction | 224.08 | |
| 25763 | 08/14/24 | Comcast | Telecommunications | 319.89 | |
| 25764 | 08/14/24 | ECM Publishers, Inc. | Legal Notices | 155.40 | |
| 25765 | 08/14/24 | EPG Companies, Inc. | Equipment | 1,608.00 | |
| 25766 | 08/14/24 | Freshwater Society | Contracted Services | 3,000.00 | |
| 25767 | 08/14/24 | Joseph Grubbs | Contracted Services | 910.00 | |
| 25768 | 08/14/24 | HealthPartners | Benefits | 12,316.35 | |
| 25769 | 08/14/24 | Iron Mountain | Professional Services | 1,623.96 | |
| 25770 | 08/14/24 | Jan Krentz | Cost-Share, Construction | 7,500.00 | |
| 25771 | 08/14/24 | Leymar Companies, LLC. | Professional Services | 4,041.50 | |
| 25772 | 08/14/24 | MN Board of Waters and Soil Resources | Training and Education | 505.00 | |
| 25773 | 08/14/24 | ODP Business Solutions, LLC. | Office Supplies | 384.56 | |
| 25774 | 08/14/24 | Premium Waters, Inc. | Meeting Supplies | 70.98 | |
| 25775 | 08/14/24 | Press Publications | Legal Notices | 69.95 | |
| 25776 | 08/14/24 | Rinke Noonan | Legal Expense | 1,323.00 | |
| 25777 | 08/14/24 | RMB Environmental Laboratories, Inc. | Lab Expense | 4,911.20 | |
| 25778 | 08/14/24 | Raybak Companies, Inc. | Contracted Services | 7,125.00 | |
| 25779 | 08/14/24 | Rymark | Professional Services | 3,004.91 | |
| 25780 | 08/14/24 | Eleni Skevas | Cost-Share, Construction | 1,864.05 | |
| 25781 | 08/14/24 | St. Paul Pioneer Press | Legal Notices | 645.90 | |
| 25782 | 08/14/24 | Timesaver Off Site Secretarial, Inc. | Professional Services | 194.25 | |
| 25783 | 08/14/24 | US Geological Survey | Contracted Services | 3,534.25 | |
| 25784 | 08/14/24 | Velocity Telephone | Telecommunications | 487.78 | |
| 25785 | 08/14/24 | Washington Conservation District | Contracted Services | 4,798.00 | |
| 25786 | 08/14/24 | Winnick Supply, Inc. | Construction | 215.41 | |
| 25787 | 08/14/24 | WSB & Associates, Inc. | Engineering | 7,701.00 | |
| 11403 | 08/14/24 | BG Capitol, LLC. | Surety Release - #21-126 | 4,100.00 | |
| 11404 | 08/14/24 | Donald and Karen Bowman | Surety Release - #23-055 | 1,000.00 | |
| Payroll | 08/15/24 | Aug 15th Payroll (estimate) | Aug 15th Payroll (estimate) | 33,620.59 | |
| EFT | 07/09/24 | Card Services-Elan | July Credit Card -Credit | (48.23) | |
| EFT | 08/14/24 | Card Services-Elan | July/August Credit Card | 1,179.61 | |
| EFT | 08/01/24 | First Unum Life Insurance Company | August Benefits | 935.90 | |
| EFT | 08/14/24 | Wex Bank | Vehicle Fuel | 664.98 | |
| EFT | 08/10/24 | Xcel Energy | Telecommunications | 14.24 | |
| EFT | 08/09/24 | US Bank Equipment Finance | Equipment Lease | 648.76 | |

Rice Creek Watershed District
Check Register
July 25, 2024 - August 14, 2024
To Be Approved at the August 14, 2024 Board Meeting

| Check # | Date | Payee | Description | Amount |
|----------------|-------------|--------------------------|--------------------------------------|-----------------------------------|
| EFT | 08/15/24 | Internal Revenue Service | 08/15 Federal Withholding (estimate) | 12,080.80 |
| EFT | 08/15/24 | Minnesota Revenue | 08/15 State Withholding (estimate) | 2,190.00 |
| EFT | 08/15/24 | Empower Retirement | 08/15 Deferred Compensation | 870.00 |
| EFT | 08/15/24 | Empower Retirement | 08/15 Roth IRA | 305.00 |
| EFT | 08/15/24 | Further | 08/15 HSA | 621.47 |
| EFT | 08/15/24 | PERA | 08/15 PERA (estimate) | <u>7,028.00</u> |
| Total | | | | <u><u>\$169,163.09</u></u> |

ITEMS FOR DISCUSSION AND INFORMATION

1. District Engineer Update and Timeline



District Engineer - Monthly Project Report July 2024 Rice Creek Watershed District



Date Prepared:
Prepared by:

30-Jul-24
C. Grandbois

| Project Name | Task Order Manager | Estimated Budget | Cost to Date | Remaining Budget | Project Complete / Transfer Funds? | Estimated Progress Based on Work Completed | Percentage of Budget Utilized | Within Budget? (Y/N) | District Billed for Exceedence of Budget? (Y/N) | Initial Target Completion Date | Items of Interest / Concern |
|--|--------------------|------------------|--------------|------------------|------------------------------------|--|-------------------------------|----------------------|---|--------------------------------|--|
| RCD 2, 3, & 5 Basic Water Management Project | Joe Lewis | \$167,500 | \$148,316 | \$19,184 | N | 95.0% | 88.5% | Y | N/A | 2-May-23 | A preliminary report has been completed and submitted to District staff. |
| RCD 1 Records Reestablishment | Adam Nies | \$27,500 | \$26,157 | \$1,343 | N | 95.0% | 95.1% | Y | N/A | 31-Dec-23 | A public information meeting has been held. Next step is to hold a public hearing for consideration of ordering the reestablishment of the public drainage system record. |
| RCWD Boundary Petition Assistance | Chris Otterness | \$16,500 | \$23,568 | (\$7,068) | N | 95.0% | 142.8% | N | N | 1-Mar-24 | A package for consideration of concurrence with the boundary change has been prepared for each city/WMO. Once letters of concurrence are received, a petition to BWSR for the change may move forward. |
| ACD 53-62 Branches 5 & 6 Repair Report | Adam Nies | \$82,200 | \$58,234 | \$23,966 | N | 70.0% | 70.8% | Y | N/A | 30-Apr-23 | Wetland lateral effects analysis has been completed. We are currently preparing a draft repair report. |
| JD 3 Clearwater Creek Stabilization | Adam Nies | \$74,900 | \$91,651 | (\$16,751) | N | 98.0% | 122.4% | N | N | 31-May-24 | A draft feasibility report has been completed for District staff review |
| Anoka Washington Judicial Ditch 3 Branches 1, 2, & 4 Construction Management | Adam Nies | \$120,000 | \$127,318 | (\$7,318) | N | 98.0% | 106.1% | N | N | 1-Jun-24 | Project is complete. We will close out the project once the contractor has provided final submittals. |
| RCD 4 Final Plans/Specs, Bidding and Construction Management | Adam Nies | \$68,000 | \$30,146 | \$37,854 | N | 40.0% | 44.3% | Y | N/A | 31-Dec-24 | The contract has been executed. Construction will start in early fall. |
| GIS and Ditch Records Maintenance; DrainageDB Annual Subscription | Brian Fischer | \$16,000 | \$7,315 | \$8,685 | N | 58.3% | 45.7% | Y | N/A | 31-Dec-24 | Drainage records are being added to DrainageDB on a quarterly basis |
| MS4Front Annual Subscription and Implementation Services | Brian Fischer | \$16,000 | \$1,975 | \$14,026 | N | 58.3% | 12.3% | Y | N/A | 31-Dec-24 | We continued to make updates on an as-requested basis. |
| RCWD Rule Revision Assistance | Adam Nies | \$36,000 | \$18,498 | \$17,502 | n | 75.0% | 51.4% | Y | N/A | 31-Dec-24 | The proposed rule has been noticed for public review. Next step is to complete a public hearing. |
| Enhanced Street Sweeping Initiative | Rachel Olm | \$29,000 | \$5,047 | \$23,953 | N | 15.0% | 17.4% | Y | N/A | 31-Dec-24 | A survey has been sent to the District's municipal partners to determine existing and desired sweeping practices. |

Values in red are either potential budget concerns or changes in schedule.

The "overage" for those projects shown as "over budget" is not billed to the District. The cost to date column reflects HEI's actual internal cost. Projects are considered within budget if ± 5%.

District Engineer Monthly Progress Report (Actual & Estimated Progress) Through July 2024

